

## Municipality of Crowsnest Pass AGENDA

# Regular Council Meeting Council Chambers at the Municipal Office 8502 - 19 Avenue, Crowsnest Pass, Alberta Tuesday, April 1, 2025 at 7:00 PM

#### 1. CALL TO ORDER

#### 2. ADOPTION OF AGENDA

#### 3. CONSENT AGENDA

- 3.a Municipal Historic Resources Advisory Committee Meeting Minutes of November 25, 2024
- 3.b Alberta SW Regional Alliance Minutes of the Board of Directors Meeting from February 5, 2025 and March Bulletin.
- 3.c ORRSC Board of Directors Meeting Minutes of December 5, 2024
- 3.d ORRSC Executive Committee Meeting Minutes of February 13, 2025.
- 3.e Letter received from Honourable, Ric McIver, Minister of Municipal Affairs.

#### 4. ADOPTION OF MINUTES

4.a Minutes of the Council Meeting of March 11, 2025

#### 5. PUBLIC HEARINGS

5.a Bylaw 1204, 2024 Road Closure Bylaw - Public Hearing

#### 6. **DELEGATIONS**

Delegations have 15 minutes to present their information to Council excluding questions. Any extension to the time limit will need to be approved by Council.

6.a Nature Conservancy Canada - Update on NCC's work in the Crowsnest Pass - Emilie Brien, Natural Area Manager and Ayla Peacock, Invasive Species Program Coordinator

#### 7. REQUESTS FOR DECISION

7.a Category 3 Grant Request - Crowsnest Pass Sun Dawg Festival Committee

#### 8. COUNCIL MEMBER REPORTS

#### 9. PUBLIC INPUT PERIOD

Each member of the public has up to 5 minutes to address Council. Council will only ask for clarification if needed,

#### 10. COUNCILOR INQUIRIES AND NOTICE OF MOTION

#### 11. IN CAMERA

- 11.a Economic Interests of the Public Body Land Sales Application FOIP Act Section 25
- 11.b Economic Interests of the Public Body Land Sales Application FOIP Act Section 25
- 11.c Economic Interests of the Public Body Land Sales Application FOIP Act Section 25
- 11.d Personal Privacy Letter Received for Mayor and Council FOIP Act Section 17
- 11.e Personal Privacy Board Member Applications FOIP Act Section 17
- 11.f Personal Privacy Board Member Applications FOIP Act Section 17
- 11.g Personal Privacy Committee Member Resignation FOIP Act Section 17

#### 12. ADJOURNMENT



#### Municipality of Crowsnest Pass Request for Decision

Meeting Date: April 1, 2025

**Agenda #:** 3.a

Subject: Municipal Historic Resources Advisory Committee Meeting Minutes of November 25, 2024

**Recommendation:** That Council accept the Municipal Historic Resources Advisory Committee Meeting Minutes of November 25, 2024, as information.

#### **Executive Summary:**

Minutes from external Boards and Committees are provided to Council for their information.

#### **Relevant Council Direction, Policy or Bylaws:**

1041, 2020 Procedure Bylaw

#### **Discussion:**

The Municipal Historic Resources Advisory Committee provides their committee minutes to Council.

#### **Analysis of Alternatives:**

n/a

#### **Financial Impacts:**

n/a

#### **Attachments:**

2024 11 25\_Municipal Historic Resources Advisory Committee Approved Minutes.pdf



## MINUTES - MUNICIPAL HISTORIC RESOURCES ADVISORY COMMITTEE November 25, 2024, at 3:00 pm

#### Council Chambers, Coleman Municipal Office

PRESENT: Board Member Fred Bradley (Chair)

Board Member Glen Girhiny
Board Member Bryce Andreasen
Board Member Doreen Johnson
Board Member Howard Vandenhoef
Board Member Myriah Sagrafena
Municipal Representative Katherine Mertz

Municipal Representative Johan van der Bank

APOLOGIES: Dawn Rigby, Vicki Kubik, Bruce Nimmo

#### 1. CALL TO ORDER

Fred Bradley called the meeting to order at 3:04 pm.

#### 2. ADOPTION OF AGENDA

**MOTION** by Howard Vandenhoef to adopt the agenda with the addition of item 6.3 Coleman Collieries Powerhouse demolition.

CARRIED

#### 3. ADOPTION OF MINUTES

MOTION by Glen Girhiny to adopt the minutes of October 21, 2024.

CARRIED

#### 4. CONSENT AGENDA

4.1 A copy was provided of the mailout letter and brochure to 402 landowners of Historically Significant properties. This completes item 7.2 in the Minutes of June 24, 2024.

**MOTION** by Myriah Sagrafena to accept the consent agenda item for information.

CARRIED

#### 5. REQUESTS FOR DECISION

5.1 DP2024-322 Development Permit – 1610 77 Street, Coleman - Contractor's Office / Sign.

**MOTION** by Myriah Sagrafena that the Advisory Committee has no concerns regarding the proposed sign.



## MINUTES - MUNICIPAL HISTORIC RESOURCES ADVISORY COMMITTEE November 25, 2024, at 3:00 pm Council Chambers, Coleman Municipal Office

5.2 **DP2024-339 (including DP2024-345) Development Permit** - 7461 18 Avenue, Coleman - demolition of a dwelling and construction of a new Single-Detached Dwelling.

**MOTION** by Glen Girhiny that the Advisory Committee has no concerns regarding the proposed demolition and the proposed new two-storey Singe-Detach Dwelling.

#### CARRIED

5.3 Item 5.2 raised some discussion regarding the need to provide a special land use district with yard setback and building height standards that are specific to West Coleman within the Coleman National Historic Site of Canada. Such standards would reflect the character defining elements of the National Historic Site (small miners' cabins, narrow side yard setbacks, building fronting close to the sidewalk, etc.) and avoid similar infill development applications having to obtain variances from the Municipal Planning Commission.

**MOTION** by Howard Vandenhoef that the Advisory Committee recommends that Municipal Council considers initiating research and a land use bylaw amendment to establish a special land use district specific to West Coleman in the context of the Coleman National Historic Site of Canada and the expected increasing demand for infill development.

#### CARRIED

#### 6. ROUND TABLE DISCUSSION

- 6.1 Heritage Management Plan Recommendations Sub-committee update: The subcommittee prepared an RFP for Historic District Guidelines Review. The intent is to issue the RFP top a pre-approved list of architects to obtain a budget estimate to support a Grant Fund application to the Heritage Preservation Partnership Program, of which the deadline is February 01, 2025. The intent is that if the grant funding application was approved, the Municipal, Council will approve matching funding in the 2025 Municipal Budget. Johan van der Bank relayed to the Advisory Committee that to get an official RFP issued, provide sufficient response time, and get Council's approval of the successful proponent, would not be done before February 01, 2025, because of staff workload and the procedural requirements regarding Council agendas. A decision was not made on this subject however, the general consensus was that, on the one hand, Fred Bradley would determine what exactly is required to support a grant funding application, and on the other hand, Johan van der Bank suggested that the Advisory Committee should consider focusing their efforts in 2025 on public workshops for which Council may or may not approve a \$5,000 budget, and the results of which may demonstrate to Council the level or lack of public interest in these matters. With demonstrated public support, funding requests could then be made for the 2026 budget cycle to review the design guidelines.
- 6.2 **Community Updates** there were no community updates.



## MINUTES - MUNICIPAL HISTORIC RESOURCES ADVISORY COMMITTEE November 25, 2024, at 3:00 pm Council Chambers, Coleman Municipal Office

6.3 Demolition of Coleman Collieries Powerhouse. The building was demolished without the benefit of a development permit or a Safety Codes permit. This is the second event in 2024 where the landowner / operator of the landscaping business proceeded to demolish buildings without first obtaining approval. Upon inquiry the landowner stated that the building was a safety hazard, and the demolition occurred under the AER approval for site remediation, with the written approval (emails) from Alberta Environment and Alberta Historical Resources.

**MOTION** by Howard Vandenhoef that Administration writes a letter to the landowner on behalf of the Advisory Committee to express the Advisory Committee's disappointment that the landowner has deprived the Advisory Committee of the opportunity to document for the historical record the current condition of the building (e.g. through 3-D imaging) prior to demolition.

**CARRIED** 

#### 7. NEXT MEETING DATE

Monday December 16, at 3:00 pm in Council Chambers, Municipal Office – if required. Instead of a meeting, if there are any development permit referrals those may occur by email.

#### 8. ADJOURNMENT

MOTION by Bryce Andreasen to adjourn the meeting at 4:40 pm.

CARRIED

Approved by:

Fred Bradley, Chair

March 24/2025



#### Municipality of Crowsnest Pass Request for Decision

Meeting Date: April 1, 2025

**Agenda #:** 3.b

**Subject:** Alberta SW Regional Alliance Minutes of the Board of Directors Meeting from February 5, 2025 and March Bulletin.

**Recommendation:** That Council accept the Alberta SW Regional Alliance Minutes of the Board of Directors Meeting and March Bulletin, as information.

#### **Executive Summary:**

Minutes from external boards and committees are submitted to Council for their information.

#### **Relevant Council Direction, Policy or Bylaws:**

1041, 2020 Procedure Bylaw

#### **Discussion:**

The Alberta SW Regional Alliance provides minutes and their monthly bulletin for Council's information.

#### **Analysis of Alternatives:**

N/A

#### **Financial Impacts:**

N/A

#### **Attachments:**

2025 AlbertaSW Board Minutes 02-05 approved plus Exec Dir Report.pdf 2025-03 Bulletin AlbertaSW.pdf

#### Alberta SouthWest Regional Alliance Minutes of the Board of Directors Meeting

Wednesday, February 5, 2025,-REO Hall, Fort Macleod

#### **Board Representatives**

Brent Feyter, Fort Macleod Brad Schlossberger, Claresholm Barbara Burnett, Cowley Cam Francis, Cardston County Blair Painter, Crowsnest Pass Rick Lemire, MD Pincher Creek Sahra Nodge, Pincher Creek

Victor Czop, Nanton Tim Court, Cardston

**Resource Staff and Partners** 

Lori Hodge, LRSD Marie Everts, JET Mark Brown, CF ABSW Bev Thornton, AlbertaSW



1 Call to Order and welcome Chair Brent Feyter called the meeting to order

2 Approval of Agenda Moved by Blair Painter THAT the agenda be approved with addition of First Nations MOU and municipal collaboration.

Carried. [2025-02-941]

3 Approval of Minutes Moved by Cam Francis THAT the Minutes of January 8, 2025, be approved

as presented.

Carried. [2025-02-942]

Approval of Cheque Register

Moved by Blair Painter THAT cheques #3485to #3503 be approved as

presented.

Carried. [2025-02-943]

5 NRED Grant Final Report The Manufacturing Energy Construction Ag Processing (MECAP) has completed project plan funded by Northern and Regional Economic Development (NRED) grant. Final report is submitted. Some metrics will be share din February Bulletin. A second NRED grant has been applied for.

6 Year End report clarification It is confirmed that Jobs, Economy, and Trade will require a Financial Audit for year ending 2024-2025. This is an unexpected added expense, as a Review Engagement has been acceptable in the past. Avail CPA has been advised of this requirement and will provide an estimate.

7 Qatalyst Consultation and **REDA** transition

Consultant report summarized interview and workshop discussion, reflecting some options to increase revenue and reduce expenses. Board will consider options with intent to

- create a recommended plan by October 2025;
- conduct orientation and recommendations to present to new Councils; 0
- approve a transition and operating plan by August 2026.

8 Southern Alberta Economic Summit

This is a partnership event to be held Thursday March 27, 2025 8:30am to 3:30pm at the Agri-Food Hub.

SouthGrow staff leads planning; sponsors include AlbertaSW, Community Futures, Economic Development Lethbridge, Tourism Lethbridge, and **PrairiesCan** 

| 9  | Blackfoot Signage update                           | There are still funds available in phase 1 of the project, and municipalities and businesses are encouraged to apply.  This has been a successful initiative, and an application will go forward for phase 2, and extend further through the partner regions. |
|----|--|---|
| 10 | CEDI   | Brandie Lea, PrairiesCan, provided information about the Community Economic Development Initiative (CEDI) that has a specific focus on connecting First Nations and Municipalities to identify common issues and partner on projects.                         |
| 11 | MOU with Kainai First Nation                       | February 9, 2024, Cardston, Cardston County, Fort Macleod, Pincher Creek, and MD of Pincher Creek entered into a memorandum of respect, understanding and partnership with the Kainai/ Blood Tribe. Continued conversations have been positive.               |
| 12 | Indigenous Tourism Alberta<br>(ITA) Mini gathering | The first event was a success in 2024, and the second annual event will be held Tuesday, March 11, 2025, 9:00am to 4:00pm Tickets \$150.00 Agri Food Hub, Lethbridge,   |
| 13 | Executive Director Report                          | Moved by Rick Lemire THAT the Executive Director report be accepted as information.  Carried. [2025-02-944]   |
| 14 | Round table  | Accepted as information.  |
| 15 | Upcoming Board Meeting                             | <ul> <li>Wednesday, March 5, 2025-TBD</li> <li>Wednesday, April 2, 2025-TBD</li> <li>Wednesday, May 7, 2025-TBD</li> <li>Wednesday, Jube 4, 2025-AGM</li> </ul>   |
| 16 | Adjourn  | Moved by Tim Court THAT the meeting be adjourned. <b>Carried.</b> [2025-02-945]   |

Approved March 5, 2025......

#### **Executive Director Report February 2025**

#### **MEETINGS and PRESENTATIONS**

- Feb 4: RINSA meeting, Zoom
- Feb 4: Geography 4700 student mapping project, Zoom
- Feb 5: Board meeting, Fort Macleod
- Feb 7: Agency meeting with entrepreneur, Zoom
- Feb 7: Meeting with InnoVisions, Zoom
- Feb 11: Alberta Chambers Pilot Project Proposal, Teams
- Feb 11: Meeting with MP Barlow office, Zoom
- Feb 12: EDA Webinar, Zoom
- Feb 12: University of Lethbridge student meeting, Anderson Hall

- Feb 13: Travel Alberta Strategic Insights Advisory Committee, Zoom
- Feb 13: Highway 3 Twinning Development Association Board meeting [regrets]
- Feb 14: Interviewed by Rob Kerr, Quality Urban Energy Systems of Tomorrow (QUEST Canada), Zoom
- Feb 14: Meeting to discuss REDA and rural economic development issues, MLA, Zoom
- Feb 14: EMC, MEEC, InnoVisions meeting, re: entrepreneur support, Zoom
- Feb 19: EDL Board Meeting, Tecconnect
- Feb 20: Fort Macleod Chamber Awards night, Fort Macleod
- Feb 21: Multi-agency meeting with entrepreneur, Zoom
- Feb 25: Economic Resiliency Task Force meeting, Teams
- Feb 28: RINSA Goes Rural road trips planning meeting, Alberta Innovates and partners, Teams

#### PROJECT MANAGEMENT and REPORTING

- Submit MECAP Project for EDA Regional Collaboration and Partnerships Award, medium-sized community
- Provide support letters for other EDA award nominations
- Consult with Avail re: year-end requirements
- Continued input to Blackfoot Signage pilot project
- Review of Qatalyst report
- Grant program information inquiries; Succession Planning for Non-Profits inquiries

#### INVESTMENT ATTRACTION and REGIONAL PROMOTION

- Set up agency Resource Meetings for new local business operations
- Support planning for agency outreach in communities (NRC, Albertta Innovates, PrairiesCan, JET, etc)
- Invest /Xperience Alberta magazine 2025 is available on line https://www.edaalberta.ca/Invest-In-Alberta
- Meet with new uLeth student team re interactive mapping project (GEOG 4700) MECAP data

#### **UPCOMING EVENTS**

Indigenous Tourism Alberta (ITA) Mini-Gathering Tuesday, March 11, 2025 9:00am to 4:00pm - Lethbridge Agrifood Hub

Tickets \$150.00 available at this link:

The event promotes networking, story sharing, and engaging with tourism professionals to celebrate the accomplishments and partnerships that support the development of indigenous tourism.

https://www.eventbrite.ca/e/ita-regional-gathering-lethbridge-tickets-1200505657739?aff=ebdsoporgprofile

Southern Alberta Economic Summit Thursday March 27, 2025 8:30am to 3:30pm – Lethbridge Agrifood Hub Tickets - \$80 available at this link:

https://www.eventbrite.ca/e/southern-alberta-economic-summit-2025-tickets-1058509342939

### Alberta SouthWest Bulletin March 2025

#### Regional Economic Development Alliance (REDA) Update

#### **❖** Formation of the Lethbridge Region Economic Resilience Task Force (LERTF)



- $\circ$  Thank you to Economic Development Lethbridge for taking the lead and bringing together the City, the 40 communities within Alberta SouthWest and SouthGrow , as well as a broad network of chambers, community futures, educational institutions, industry organizations, provincial and federal economic development agencies to share our best ideas to deal with impacts to commerce and industry in our regions.
- o The initiative is intended to be temporary, to accomplish what the partners feel to be sufficient progress. Participation is voluntary and on a project-by-project basis.
- There is no financial contribution required; organizations contribute staff time, their best ideas and other in-kind resources within their capacity.
- o Projects with funding requirements will be evaluated and resourced through available support programs and voluntary contributions on a case-by-case basis.
- While the task force is temporary, outcomes will focus on contributing to long term positive impacts.
- o And, it must be a real thing, as we have an acronym and a logo!



#### ❖ South-Western Blackfoot Signage Program carrying on!

This award-winning pilot project partnership is led by Community Futures Lethbridge Region and includes the Kainaiwa, SouthGrow, Tourism Lethbridge, and Alberta SouthWest. Phase 1 is ending, and planning is going ahead for Phase 2.

- The project offers matching funding for the installation of Blackfoot language signage for communities, businesses, institutions, and more across the regions.
- o The Kainaiwa Language and Cultural Committee provides the translation services needed to either inform applicants of their Blackfoot name or assign the proper Blackfoot interpretation and translation to a location. It is a fascinating and educational process!
- o Matching funds can cover 80% of the cost, up to \$2,000 per applicant.
- o The application form lists prices of various signage options. More details on the website.

https://lethbridgeregion.albertacf.com/south-western-alberta-blackfoot-signage-project/

#### **UPCOMING EVENTS**

#### ❖ Indigenous Tourism Alberta (ITA) Mini-gathering

Tuesday March 11, 2025, 9:00am-4:00pm, Agri-food Hub, Lethbridge. Last chance for tickets! <a href="https://www.eventbrite.ca/e/ita-regional-gathering-lethbridge-tickets-1200505657739">https://www.eventbrite.ca/e/ita-regional-gathering-lethbridge-tickets-1200505657739</a>
Agenda is available on front page of Tourism Lethbridge website: <a href="https://tourismlethbridge.com/">https://tourismlethbridge.com/</a>

#### **❖** Southern Alberta Economic Summit

Thursday March 27, 2025, 8:30am to 3:30pm- Agri-food Hub, Lethbridge Tickets - \$80 https://www.eventbrite.ca/e/southern-alberta-economic-summit-2025-tickets-1058509342939

Alberta SouthWest Regional Economic Development Alliance

Box 1041 Pincher Creek AB TOK 1W0 403-627-0244 (cell) bev@albertasouthwest.com www.albertasouthwest.com











#### Municipality of Crowsnest Pass Request for Decision

Meeting Date: April 1, 2025

**Agenda #:** 3.c

Subject: ORRSC Board of Directors Meeting Minutes of December 5, 2024

Recommendation: That Council accept the ORRSC Board of Directors Meeting Minutes from

December 5, 2024, as information.

#### **Executive Summary:**

Minutes from external Boards and Committees are provided to Council for their information.

#### **Relevant Council Direction, Policy or Bylaws:**

1041, 2020 Procedure Bylaw

#### **Discussion:**

The Oldman River Regional Services Commission provides their committee minutes to all member municipalities.

#### **Analysis of Alternatives:**

n/a

#### **Financial Impacts:**

n/a

#### **Attachments:**

December 5, 2024 ORRSC Board of Directors Meeting Minutes - Approved.pdf



## BOARD OF DIRECTORS' MEETING MINUTES Thursday, December 5, 2024 – 7:00 p.m.

ORRSC Conference Room (3105 - 16 Avenue North, Lethbridge) or ZOOM Virtual Meeting

#### **BOARD OF DIRECTORS:**

| Colin Bexte (Virtual)Village of Arrowwood         |
|---|
| Shayla Anderson (In Person) Village of Barnwell   |
| Dan Doell (In Person)Village of Barons            |
| Mike Wetzstein (Virtual)Town of Bassano           |
| Ray Juska (Virtual)City of Brooks                 |
| Roger Houghton (In Person) Cardston County        |
| Allan Burton (Absent)Town of Cardston             |
| Sue Dahl (Virtual) Village of Carmangay           |
| James F. Smith (Absent) Village of Champion       |
| Brad Schlossberger (In Person) Town of Claresholm |
| Deborah Florence (In Person)Town of Coalhurst     |
| Tanya Smith (In Person)Village of Coutts          |
| Dave Slingerland (Absent)Village of Cowley        |
| Dave Filipuzzi (In Person) Mun. Crowsnest Pass    |
| Dean Ward (In Person) Mun. Crowsnest Pass         |
| Stephen Dortch (In Person) Village of Duchess     |
| Brent Feyter (In Person)Town of Fort Macleod      |
| Joan Hughson (Absent) County of Forty Mile        |
| Mark Peterson (In Person)Village of Glenwood      |
| Suzanne French (Virtual) Village of Hill Spring   |
| Morris Zeinstra (In Person)Lethbridge County      |

| Brad Koch (Absent) Village of Lomond            |
|---|
| Gerry Baril (In Person) Town of Magrath         |
| Peggy Losey (Absent) Town of Milk River         |
| Dean Melnyk (In Person) Village of Milo         |
| Victor Czop (In Person) Town of Nanton          |
| Marinus de Leeuw (In Person) Town of Nobleford  |
| Henry DeKok (In Person) Town of Picture Butte   |
| Jim Welsch (Absent) M.D. of Pincher Creek       |
| Don Anderberg (In Person) Town Pincher Creek    |
| Ronald Davis (Absent) M.D. of Ranchland         |
| Neil Sieben (In Person)Town of Raymond          |
| Don Norby (In Person)Town of Stavely            |
| Matthew Foss (Absent)Village of Stirling        |
| John DeGroot (Absent) MD of Taber               |
| Russell Norris (In Person) Town of Vauxhall     |
| Christopher Northcott (In Person) Vulcan County |
| Lyle Magnusen (In Person) Town of Vulcan        |
| David Cody (In Person) County of Warner         |
| Marty Kirby (Virtual) Village of Warner         |
| Evan Berger (In Person) M.D. Willow Creek       |
| Lvair beiger (iii r ersori) vviiiovv ereek      |

#### STAFF:

| Bonnie Brunner           | Senior Planner       |
|--------------------------|----------------------|
| Mike Burla               | Senior Planner       |
| Ryan Dyck                | Planner              |
| Carlin Groves            | GIS/CAD Technologist |
| Steve Harty              | Senior Planner       |
| Diane Horvath            | Senior Planner       |
| Harsimran Kaur           | Assistant Planner    |
| Raeanne Keer             | Executive Assistant  |
| Mladen Kristic (Virtual) | GIS/CAD Technologist |

| Lenze Kuiper         | Chief Administrative Officer |
|----------------------|------------------------------|
|                      | Subdivision Technician       |
| Kaylee Sailer        | GIS/CAD Technologist         |
| Stephanie Sayer      | Accounting Clerk             |
| Kattie Schlamp       | Planner                      |
| Rachel Schortinghuis | Assistant Planner            |
| Gavin Scott          | Senior Planner               |
| Jaime Thomas         | GIS Analyst                  |
| Jiayi Wang           | Assistant Planner            |

#### **GUEST:**

Angie Jensen......Village of Barnwell, CAO

Vice Chair Don Anderberg called the meeting to order at 7:00 pm.

#### 1. APPROVAL OF AGENDA

#### Moved by: Mike Wetzstein

THAT the Board adopts the Agenda for December 5, 2024, as presented.

CARRIED

#### 2. Budget

#### a. Budget Presentation

Vice Chair Don Anderberg and Executive Member Christopher Northcott presented the 2025 Budget Presentation to the Board.

The Board inquired about the costs of software, and what our projected year-end deficit is.

#### b. Proposed 2025 Operating Budget

Vice Chair Anderberg presented the proposed 2025 Operating Budget to the Board.

#### Moved by: Brad Schlossberger

THAT the Board approves the 2025 Operating Budget, as presented.

CARRIED

#### c. Proposed 2025-2029 Capital Plan and Budget

Vice Chair Anderberg presented the proposed 2025 – 2029 Capital Plan, and the 2025 Capital Budget to the Board.

#### Moved by: Victor Czop

THAT the Board approved the 2025 Capital Budget, as presented.

**CARRIED** 

#### 3. ELECTION OF EXECUTIVE COMMITTEE FOR 2024-2025

#### a. Nomination Information

L. Kuiper presented the Executive Committee Election process to the Board and presented the list of nominations received during the nomination period.

#### b. Election of Chair

L. Kuiper stated that Administration received 1 nomination for Chair, Christopher Northcott of Vulcan County, and inquired if there were any nominations from the floor for the position of Chair, and there were none.

L. Kuiper asked a second and third time if there were any nominations from the floor for the position of Chair, and there were none.

Mr. Christopher Northcott of Vulcan County was proclaimed Chair of the Oldman River Regional Services Commission Board of Directors.

#### c. Election for Vice Chair

L. Kuiper stated that Administration received 1 nomination for Vice Chair, Don Anderberg of the Town of Pincher Creek, and inquired if there were any nominations from the floor for the position of Vice Chair, and there were none.

L. Kuiper asked a second and third time if there were any nominations from the floor for the position of Vice Chair, and there were none.

Mr. Don Anderberg of the Town of Pincher Creek was proclaimed Vice Chair of the Oldman River Regional Services Commission Board of Directors.

#### d. Election of Executive Committee.

L. Kuiper stated that Administration received 6 nominations for Executive Committee members Evan Berger of the Municipal District of Willow Creek, David Cody of the County of Warner, Victor Czop of the Town of Nanton, Brad Schlossberger of the Town of Claresholm, Neil Sieben of the Town of Raymond, and Gordon Wolstenholme of the Town of Fort Macleod, and inquired if there were any nominations from the floor for the Executive Committee, and there were none.

L. Kuiper asked a second and third time if there were any nominations from the floor for the Executive Committee, and there were none.

Evan Berger of the Municipal District of Willow Creek, David Cody of the County of Warner, Christopher Northcott of Vulcan County, Brad Schlossberger of the Town of Claresholm, Neil Sieben of the Town of Raymond, and Gordon Wolstenholme of the Town of Fort Macleod were elected members of the Executive Committee for the Oldman River Regional Services Commission Board of Directors.

#### Moved by: Gerry Baril

THAT the Board directs the Returning Officer to destroy the ballots from the Annual Organizational Meeting.

#### 4. APPROVAL OF MINUTES

#### Moved by: Brent Feyter

THAT the Board approves the meeting minutes of September 5, 2024, as presented.

CARRIED

#### 5. BUSINESS ARISING FROM THE MINUTES

There was no business arising from the minutes.

#### 6. REPORTS

#### a. Executive Committee Report

Vice Chair Anderberg presented the Executive Committee Report to the Board.

#### Moved by: Gerry Baril

THAT the Board accepts the Executive Committee Report, as presented for information purposes.

CARRIED

#### 7. BUSINESS

- a. Subdivision Activity
  - As of October 31, 2024
  - L. Kuiper presented the Subdivision Activity statistics as of October 31, 2024 to the Board.
- b. Assessment Appeal Activity
  - 2024 Assessment Appeal Board Statistics
- L. Kuiper presented the 2024 Assessment Appeal Board Statistics to the Board for information purposes.
- c. Subdivision and Development Appeal Board Activity
- L. Kuiper presented the 2024 Subdivision and Development Appeal Board Statistics to the Board as of November 27, 2024.

#### d. ORRSC Periodical Winter 2024 - Exemptions

G. Scott presented the Winter 2024 Periodical on Exemptions to the Board.

#### 7. ACCOUNTS

- a. Balance Sheet and Comparative Income Statement
  - As of October 31, 2024

L. Kuiper presented the Balance Sheet and Comparative Income Statements as of October 31, 2024

#### Moved by: Stephen Dortch

THAT the Board approves Balance Sheet and Comparative Income State, as of October 31, 2024, as presented.

CARRIED

#### 8. NEW BUSINESS

L. Kuiper presented Service Awards to Diane Horvath, for 25 Years, Carlin Groves, for 5 Years, and Maxwell Kelly, for 5 Years.

9. NEXT MEETING – Thursday, March 6, 2025

#### 10. ADJOURNMENT

With no further questions and nothing further to discuss, Vice Chair Don Anderberg adjourned the meeting, the time being 9:02 pm.

Christopher Northcott, Chair

Lenze Kuiper, Chief Administrative Officer



#### Municipality of Crowsnest Pass Request for Decision

Meeting Date: April 1, 2025

Agenda #: 3.d

Subject: ORRSC Executive Committee Meeting Minutes of February 13, 2025.

Recommendation: That Council accept the ORRSC Executive Committee Meeting Minutes from

February 13, 2025, as information.

#### **Executive Summary:**

Minutes from external Boards and Committees are provided to Council for their information.

#### **Relevant Council Direction, Policy or Bylaws:**

1041, 2020 Procedure Bylaw

#### **Discussion:**

The Oldman River Regional Services Commission provides their committee minutes to all member municipalities.

#### **Analysis of Alternatives:**

n/a

#### **Financial Impacts:**

n/a

#### **Attachments:**

February 13, 2025 Executive Committee Minutes - Approved.pdf



### **EXECUTIVE COMMITTEE MEETING MINUTES**

February 13, 2025; 6:00 pm

**ORRSC Boardroom (3105 - 16 Avenue North, Lethbridge)** 

The Executive Committee Meeting of the Oldman River Regional Services Commission was held on Thursday, February 13, 2025, at 6:00 pm, in the ORRSC Administration Building and virtually on Zoom.

#### **Attendance**

**Executive Committee** 

Christopher Northcott, Chair, Virtual Don Anderberg, Vice Chair David Cody Brad Schlossberger Neil Sieben, Virtual Gordon Wolstenholme

#### Staff

Lenze Kuiper, Chief Administrative Officer Raeanne Keer, Executive Assistant Gavin Scott, Senior Planner

#### Absent

**Evan Berger** 

Chairman Northcott called the meeting to order at 6:00 pm.

#### 1. Approval of Agenda

Moved by: David Cody

THAT the Executive Committee adopts the February 13, 2025 Executive Committee Meeting Agenda, as presented.

CARRIED

#### 2. Approval of Minutes

Moved by: Don Anderberg

THAT the Executive Committee approves the January 9, 2025 Executive Committee Meeting Minutes, as presented.

#### 3. Business Arising from the Minutes

#### a. Regional Assessment Review Board Report

- R. Keer stated that at the Executive Committee Meeting held on January 9, 2025, the Executive had inquiries about the Regional Assessment Review Board and its board members.
- G. Wolstenholme arrived at 6:05 pm.
- R. Keer presented the report on the Regional Assessment Review Board.

#### 4. Official Business

#### a. Correspondence from MD of Taber

- L. Kuiper stated that Chair Northcott and himself presented to the Municipal District of Taber Council in January about the 2025 Budget and membership fees.
- L. Kuiper presented correspondence received from the Municipal District of Taber following the presentation.

#### b. Executive Committee Meeting Schedule

- R. Keer advised that Administration is recommending that the Executive Committee meet in March in addition to the Regular Board Meeting due to the number of Executive led projects this year.
- R. Keer inquired if the Executive would prefer to meet on their regularly scheduled meeting date, Thursday, March 13, 2025 or if they would like to meet prior to the Board Meeting on Thursday, March 6, 2025.

The Executive Committee discussed various meeting dates and times.

#### Moved by: Brad Schlossberger

THAT the Executive Committee moves the Regular Meeting of the Executive Committee from Thursday, March 13, 2025 at 6:00 pm to Thursday, March 6, 2025 at 5:00 pm.

#### c. Chief Administration Officer - Review & Recruitment

R. Keer stated that in the Fall of 2024 began the discussion of L. Kuiper's retirement and recruitment for the Chief Administration Officer position in 2025. R. Keer stated that at the time the Executive expressed interest in meeting with staff to discuss the organization and the position.

#### N. Sieben arrived at 6:24 pm

The Executive discussed various ideas and topics for further discussion at the next Executive Committee meeting, such as investigating the use of a recruiter, forming a sub-committee, how to meet with staff, the job description, and the timeline for the position.

#### d. Subdivision Activity - As of January 31, 2025

L. Kuiper presented the Subdivision Activity Report as of January 31, 2025 to the Executive Committee.

#### e. Project Tracking Matrix

R. Keer presented the project tracking matrix that is used internally to monitor the status and billing for Fee-For-Service Projects.

#### f. ORRSC Strategic Plan 2016-2026

L. Kuiper presented the 2016-2026 Strategic Plan to the Executive and highlight some of the action items in the Plan.

#### 5. Accounts

#### a. Office Accounts

L. Kuiper presented the Monthly Office Accounts and the Payments and Credits for December 2024 to the Executive.

#### Moved by: Brad Schlossberger

THAT the Executive Committee approves the Monthly Office Accounts and the Payment and Credits for December 2024, as presented.

#### b. Financial Statements

L. Kuiper presented the Balance Sheets and Comparative Income Statements for December 2024 and the Details of Account for December 2024 to the Executive.

#### Moved by: Don Anderberg

THAT the Executive Committee approves the Balance Sheets and Comparative Income Statement for December 2024 and the Details of Account for December 2024, as presented.

CARRIED

#### New Business

There was no new business.

#### Moved by: Gord Wolstenholme

THAT the Executive Committee moves into Closed Session in accordance with Section 21 and Section 24 of the *Freedom of Information and Protections of Privacy Act*.

CARRIED AT 6:47 PM

#### 7. Closed Session

#### a. ORRSC Planning Services Contracts

Pursuant to section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Agenda Item 7.a – ORRSC Planning Services Contracts: L. Kuiper, R. Keer, and G. Scott.

#### Moved by: Neil Sieben

THAT the Executive Committee moves into Open Session

**CARRIED AT 7:20 PM** 

#### 8. CAO's Report

L. Kuiper presented CAO Report to the Committee.

#### 9. Round Table Discussions

Committee members and staff reported on various projects and activities in their respective municipalities.

#### 10. Next Meeting – February 13, 2025

#### 11. Adjournment

That the Executive Committee closes the meeting at 7:40 pm.

CHAIR

CHIEF ADMINISTRATIVE OFFICER



#### Municipality of Crowsnest Pass Request for Decision

Meeting Date: April 1, 2025 **Agenda #:** 3.e Subject: Letter received from Honourable, Ric McIver, Minister of Municipal Affairs. Recommendation: That Council accept the letter from Honourable, Ric McIver, Minister of Municipal Affairs, as information. **Executive Summary:** Correspondence received is provided to Mayor and Council at the subsequent meeting for Council's information and consideration. **Relevant Council Direction, Policy or Bylaws:** 1041, 2020 Procedure Bylaw **Discussion:** N/A **Analysis of Alternatives:** N/A **Financial Impacts:** N/A

#### Attachments:

Minister's Letter.pdf Education Property Tax Fact Sheet (2025).pdf Education Property Tax Comparison Report (2025).pdf



AR118482

March 14, 2025

#### Dear Chief Elected Officials:

As you know, my colleague, the Honourable Nate Horner, President of Treasury Board and Minister of Finance, tabled *Budget 2025* in the Alberta Legislature on February 27. I am writing to share further information regarding *Budget 2025* as related to education property tax (EPT).

Budget 2025 takes an important step toward stabilizing operational funding for education systems across Alberta. Historically, approximately one-third of operational funding for Alberta Education came from the EPT municipalities collect from their rate payers on behalf of the province. In recent years, the proportion that EPT contributes to funding the operations of Alberta Education has decreased to less than 30 per cent. Through Budget 2025, the Government of Alberta is increasing the proportion of Alberta Education's operating budget covered by EPT to 31.6 per cent in 2025/2026 and back to 33 per cent in 2026/2027.

To provide Alberta's public education system with a stable and sustainable source of funding and meet the demands of increased student enrollment, EPT revenue will increase by 14 per cent from last year, to a total of \$3.1 billion. This increase will be reflected on the property tax bills that municipalities send to property owners in 2025.

The Ministry of Municipal Affairs sent EPT requisitions to all municipal administrations, informing them of their share of the provincial EPT. For more information on EPT, including a fact sheet (Attachment 1) and the EPT Requisition Comparison Report (Attachment 2), please visit <a href="https://www.alberta.ca/property-tax">www.alberta.ca/property-tax</a> and click on "Education property tax."

Municipalities across Alberta can inform residents that a portion of their property taxes goes directly to the provincial government to help pay for the operations of Alberta's education system. Many municipalities do this by adding a note to their property tax bills sent through the mail.

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Budget 2025 is meeting the challenge of the cost of living by helping families keep more money in their pockets with lower personal income taxes and continuing investments in education and health care. I look forward to working together over the next year as we build strong and vibrant communities that make Alberta the best place in Canada to live, work, and raise a family.

Sincerely,

Ric McIver Minister

Ric M Jver

#### Attachments:

- 1. Education Property Tax Fact Sheet (2025)
- 2. Education Property Tax Comparison Report (2025)

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#### **Education Property Tax**

#### **Fact Sheet**

## Highlights of the 2025-26 provincial education property tax

Budget 2025 will see an increase to the education property tax rates after being frozen in 2024-25. The higher rates, along with rising property values and increased development, are expected to raise the education property tax requisition from \$2.7 billion in 2024-25 to \$3.1 billion in 2025-26.

The share of education operating costs funded by the education property tax will increase to 31.6 per cent in 2025-26, following historic lows of about 28 per cent in 2023-24 and 29.5 per cent in 2024-25. This will enhance Alberta's ability to fund school operations, leading to better educational outcomes as student enrolment continues to grow.

Education property taxes provide a stable source of revenue and equitable funding that supports K-12 education, including teachers' salaries, textbooks and classroom resources. They are not used to fund government operations, school capital costs or teachers' pensions.

Under the provincial funding model, all education property taxes are pooled by Alberta Education through the Alberta School Foundation Fund and distributed to public and separate school boards on an equal per-student basis.

## How education property tax is calculated for municipalities

All municipalities collect an equitable share of the provincial education property tax in proportion to their total taxable property assessments, which are equalized across the province. The equalization process ensures owners of properties of similar value and type across the province pay similar amounts of education property taxes. For more details on this process, refer to the <a href="Guide to Equalized">Guide to Equalized</a> <a href="Assessment">Assessment</a> (www.municipalaffairs.alberta.ca/documents/as/guide\_to\_equalized\_assessment.pdf) on the Alberta website.

The provincial equalized assessment base used to determine education property taxes this year reflects 2023 property values.

In 2025, the education property tax will be calculated at a rate of \$2.72 per \$1,000 of the total residential/farmland equalized assessment value. The non-residential rate will be set at \$4.00 per \$1,000 of equalized assessment value. Most property owners will see a change to their education tax bill due to increasing mill rates and assessment values. Individual properties are taxed based on the local education property tax rate set by the municipality.

## How much Calgary and Edmonton contribute to education property tax

Based on this formula, Calgary taxpayers will contribute \$1.037 billion in education property tax in 2025. Edmonton taxpayers will contribute \$575 million in education property tax in 2025. Funding for Calgary and Edmonton school boards will be based on the published profiles expected to be released by the end of March 2025.

#### **Declaration of faith**

The Canadian Constitution guarantees Roman Catholic citizens' minority rights to a separate education system. In communities with separate school jurisdictions, property owners can declare they are of the Roman Catholic faith, so their education property tax dollars can be directed to those separate school jurisdictions.

#### **Education system benefits everyone**

Alberta's education system plays a crucial role in shaping a skilled workforce, driving economic growth and fostering the social well-being of individuals and the province as a whole. It serves as a cornerstone for personal and collective prosperity, benefiting all Albertans—regardless of age, marital status or parental responsibilities.

Questions about financial assistance for seniors or the Seniors Property Tax Deferral program can be directed to the Alberta Supports Contact Centre at 1-877-644-9992 (in Edmonton - 780-644-9992).



|                                       | Residential / | / Farm Land Requ | uisition | Non-Residential Requisition |               |          | Total Education Requisition |                 |          |
|---------------------------------------|---------------|------------------|----------|-----------------------------|---------------|----------|-----------------------------|-----------------|----------|
| Municipality                          | 2024          | 2025             | % Change | 2024                        | 2025          | % Change | 2024                        | 2025            | % Change |
| City                                  |               |                  |          |                             |               |          |                             |                 |          |
| City of Airdrie                       | \$32,676,721  | \$40,805,954     | 25%      | \$7,511,823                 | \$8,908,827   | 19%      | \$40,188,545                | \$49,714,781    | 24%      |
| City of Beaumont                      | \$8,754,927   | \$10,279,535     | 17%      | \$941,561                   | \$1,075,964   | 14%      | \$9,696,488                 | \$11,355,500    | 17%      |
| City of Brooks                        | \$2,922,626   | \$3,197,756      | 9%       | \$1,245,129                 | \$1,331,680   | 7%       | \$4,167,755                 | \$4,529,436     | 9%       |
| City of Calgary                       | \$662,592,617 | \$790,698,938    | 19%      | \$218,956,754               | \$246,642,379 | 13%      | \$881,549,371               | \$1,037,341,317 | 18%      |
| City of Camrose                       | \$5,706,740   | \$6,369,265      | 12%      | \$2,395,051                 | \$2,602,544   | 9%       | \$8,101,791                 | \$8,971,809     | 11%      |
| City of Chestermere                   | \$12,471,769  | \$16,199,231     | 30%      | \$898,257                   | \$1,100,498   | 23%      | \$13,370,026                | \$17,299,728    | 29%      |
| City of Cold Lake                     | \$4,333,490   | \$4,965,053      | 15%      | \$2,250,679                 | \$2,494,154   | 11%      | \$6,584,170                 | \$7,459,208     | 13%      |
| City of Edmonton                      | \$376,410,720 | \$411,115,425    | 9%       | \$152,709,073               | \$164,041,580 | 7%       | \$529,119,793               | \$575,157,005   | 9%       |
| City of Fort Saskatchewan             | \$10,595,208  | \$11,991,264     | 13%      | \$4,936,892                 | \$5,538,948   | 12%      | \$15,532,100                | \$17,530,212    | 13%      |
| City of Grande Prairie                | \$18,324,596  | \$20,103,995     | 10%      | \$11,818,731                | \$12,679,645  | 7%       | \$30,143,327                | \$32,783,641    | 9%       |
| City of Lacombe                       | \$4,114,518   | \$4,683,149      | 14%      | \$1,315,723                 | \$1,546,049   | 18%      | \$5,430,241                 | \$6,229,198     | 15%      |
| City of Leduc                         | \$12,014,226  | \$13,877,339     | 16%      | \$8,093,219                 | \$9,565,323   | 18%      | \$20,107,445                | \$23,442,662    | 17%      |
| City of Lethbridge                    | \$32,216,642  | \$36,528,257     | 13%      | \$11,640,476                | \$13,377,829  | 15%      | \$43,857,118                | \$49,906,086    | 14%      |
| City of Lloydminster                  | \$5,541,443   | \$6,079,283      | 10%      | \$4,042,364                 | \$4,433,079   | 10%      | \$9,583,808                 | \$10,512,362    | 10%      |
| City of Medicine Hat                  | \$20,260,317  | \$22,491,557     | 11%      | \$6,535,656                 | \$7,437,516   | 14%      | \$26,795,973                | \$29,929,073    | 12%      |
| City of Red Deer                      | \$30,998,165  |                  | 12%      | \$14,008,329                | \$15,291,018  |          | \$45,006,494                | \$50,004,689    | 11%      |
| City of Spruce Grove                  | \$14,515,474  | \$16,553,065     | 14%      | \$4,551,525                 | \$5,171,599   | 14%      | \$19,066,999                | \$21,724,664    | 14%      |
| City of St. Albert                    | \$30,468,863  |                  | 11%      | \$7,729,758                 | \$8,571,041   | 11%      | \$38,198,621                | \$42,368,481    | 11%      |
| City of Wetaskiwin                    | \$2,649,107   | \$2,926,303      | 10%      | \$1,333,280                 | \$1,436,688   |          | \$3,982,386                 | \$4,362,991     | 10%      |
|                                       |               |                  |          |                             |               |          |                             |                 |          |
| Specialized Municipality              |               |                  |          |                             |               |          |                             |                 |          |
| Lac La Biche County                   | \$3,402,910   | \$3,748,401      | 10%      | \$6,876,399                 | \$7,598,780   | 11%      | \$10,279,309                | \$11,347,181    | 10%      |
| Mackenzie County                      | \$3,268,046   |                  | 14%      | \$3,460,652                 | \$3,759,748   | 9%       | \$6,728,698                 | \$7,488,208     | 11%      |
| Municipality of Crowsnest Pass        | \$2,845,014   | \$3,415,101      | 20%      | \$652,417                   | \$728,785     | 12%      | \$3,497,431                 | \$4,143,885     | 18%      |
| Municipality of Jasper                | \$2,897,656   |                  | 12%      | \$2,870,879                 | \$3,435,565   |          | \$5,768,534                 | \$6,680,393     | 16%      |
| Regional Municipality of Wood Buffalo | \$25,588,211  | \$26,818,348     | 5%       | \$44,973,467                | \$49,007,432  | 9%       | \$70,561,678                | \$75,825,781    | 7%       |
| Strathcona County                     | \$49,559,018  |                  | 12%      | \$23,807,109                | \$27,576,981  | 16%      | \$73,366,127                | \$82,880,183    | 13%      |
|                                       |               |                  |          |                             |               |          |                             |                 |          |
| Municipal District                    |               |                  |          |                             |               |          |                             |                 |          |
| Athabasca County                      | \$2,968,750   | \$3,314,562      | 12%      | \$2,935,244                 | \$3,141,602   | 7%       | \$5,903,993                 | \$6,456,165     | 9%       |
| Beaver County                         | \$2,127,932   | \$2,369,081      | 11%      | \$1,707,543                 | \$1,847,370   | 8%       | \$3,835,475                 | \$4,216,451     | 10%      |
| Big Lakes County                      | \$1,588,207   | \$1,819,359      | 15%      | \$3,445,321                 | \$3,862,452   | 12%      | \$5,033,528                 | \$5,681,811     | 13%      |
| Birch Hills County                    | \$297,581     | \$326,293        | 10%      | \$478,049                   | \$478,783     | 0%       | \$775,630                   | \$805,076       | 4%       |
| Brazeau County                        | \$2,737,950   | \$3,083,062      | 13%      | \$7,336,337                 | \$8,195,680   | 12%      | \$10,074,287                | \$11,278,741    | 12%      |
| Camrose County                        | \$3,797,777   | \$4,261,631      | 12%      | \$2,090,341                 | \$2,274,726   | 9%       | \$5,888,118                 | \$6,536,357     | 11%      |
| Cardston County                       | \$1,685,667   | \$2,104,898      | 25%      | \$341,693                   | \$386,567     | 13%      | \$2,027,360                 | \$2,491,465     | 23%      |
| Clear Hills County                    | \$546,825     |                  | 15%      | \$2,559,575                 |               | 8%       | \$3,106,401                 | \$3,405,926     | 10%      |
| Clearwater County                     | \$5,085,847   | \$5,911,264      |          | \$14,021,592                | \$15,701,105  |          | \$18,995,973                |                 | 14%      |
| County of Barrhead No. 11             | \$2,124,431   | \$2,333,529      | 10%      | \$637,472                   | \$775,048     |          | \$2,761,903                 |                 | 13%      |
| County of Forty Mile No. 8            | \$1,326,654   |                  |          | \$879,141                   | \$885,612     |          | \$2,205,795                 |                 | 5%       |
| County of Grande Prairie No. 1        | \$11,607,927  | \$12,861,368     |          | \$14,419,704                |               | 10%      | \$26,027,632                | \$28,668,412    | 10%      |
| County of Minburn No. 27              | \$1,056,824   |                  |          | \$1,367,655                 |               |          | \$2,424,478                 |                 | 11%      |
| County of Newell                      | \$2,636,382   |                  |          | \$9,258,318                 |               |          | \$11,894,699                |                 | 10%      |

Requisitions are actuals, subject to revision

| Residential / Farm Land Requisition Non-Residential Requisition Total Education Requisition |              |                            |          |                |  |          |  |                            |          |
|---|--------------|----------------------------|----------|----------------|--|----------|--|----------------------------|----------|
| M i a in a lite   |              |                            |          |                |  |          |  |                            |          |
| Municipality County of Northern Lights  | 2024         | <b>2025</b><br>\$1,318,339 | % Change | 2024           | 2025   | % Change | <b>2024</b><br>\$3,520,748                   | <b>2025</b><br>\$3,784,236 | % Change |
| County of Northern Lights   | \$1,163,594  |                            |          | \$2,357,154    | \$2,465,897                                  |          |  |                            | 7%       |
| County of Paintearth No. 18   | \$607,198    | \$674,528                  | 11%      | \$1,518,731    | \$1,640,601                                  | 8%       | \$2,125,929                                  | \$2,315,129                | 9%       |
| County of St. Paul No. 19   | \$2,716,097  | \$3,023,206                | 11%      | \$1,675,231    | \$1,820,102                                  |          | \$4,391,327                                  | \$4,843,307                | 10%      |
| County of Stettler No. 6  | \$2,178,165  | \$2,506,532                | 15%      | \$1,969,009    | \$2,155,166                                  |          | \$4,147,174                                  | \$4,661,699                | 12%      |
| County of Two Hills No. 21  | \$1,128,952  | \$1,267,303                | 12%      | \$538,400      | \$567,641                                    | 5%       | \$1,667,352                                  | \$1,834,944                | 10%      |
| County of Vermilion River   | \$3,105,239  | \$3,504,031                | 13%      | \$3,607,692    | \$3,922,259                                  |          | \$6,712,931                                  | \$7,426,290                | 11%      |
| County of Warner No. 5  | \$1,377,310  | \$1,576,481                | 14%      | \$763,665      | \$831,683                                    |          | \$2,140,976                                  | \$2,408,164                | 12%      |
| County of Wetaskiwin No. 10   | \$5,534,040  | \$6,361,900                | 15%      | \$2,571,375    | \$2,697,651                                  | 5%       | \$8,105,416                                  | \$9,059,550                | 12%      |
| Cypress County  | \$4,164,065  | \$4,756,597                | 14%      | \$9,165,422    | \$9,980,926                                  |          | \$13,329,487                                 | \$14,737,523               | 11%      |
| Flagstaff County  | \$1,385,419  | \$1,524,706                | 10%      | \$2,296,911    | \$2,465,257                                  | 7%       | \$3,682,330                                  | \$3,989,962                | 8%       |
| Foothills County  | \$20,718,315 | \$24,817,686               | 20%      | \$4,016,897    | \$4,479,153                                  |          | \$24,735,212                                 | \$29,296,839               | 18%      |
| Kneehill County   | \$1,919,588  | \$2,234,421                | 16%      | \$3,653,309    | \$4,034,251                                  | 10%      | \$5,572,896                                  | \$6,268,673                | 12%      |
| Lac Ste. Anne County  | \$4,767,410  | \$5,334,125                | 12%      | \$1,299,875    | \$1,435,830                                  | 10%      | \$6,067,284                                  | \$6,769,955                | 12%      |
| Lacombe County  | \$5,610,186  | \$6,213,691                | 11%      | \$7,250,909    | \$7,833,466                                  | 8%       | \$12,861,095                                 | \$14,047,157               | 9%       |
| Lamont County   | \$1,559,287  | \$1,727,462                | 11%      | \$1,763,676    | \$1,958,153                                  | 11%      | \$3,322,963                                  | \$3,685,614                | 11%      |
| Leduc County  | \$8,159,017  | \$9,442,769                | 16%      | \$20,320,932   | \$23,628,449                                 | 16%      | \$28,479,949                                 | \$33,071,219               | 16%      |
| Lethbridge County   | \$3,698,818  | \$4,187,551                | 13%      | \$2,643,677    | \$2,963,143                                  | 12%      | \$6,342,496                                  | \$7,150,694                | 13%      |
| Mountain View County  | \$7,735,673  | \$9,098,245                | 18%      | \$6,284,415    | \$6,923,038                                  | 10%      | \$14,020,087                                 | \$16,021,283               | 14%      |
| Municipal District of Acadia No. 34   | \$184,219    | \$198,106                  | 8%       | \$38,429       | \$47,746                                     |          | \$222,648                                    | \$245,852                  | 10%      |
| Municipal District of Bighorn No. 8   | \$1,805,415  | \$2,140,349                | 19%      | \$1,755,884    | \$2,030,637                                  |          | \$3,561,299                                  | \$4,170,986                | 17%      |
| Municipal District of Bonnyville No. 87   | \$5,005,435  | \$5,676,433                | 13%      | \$12,176,155   | \$13,366,783                                 |          | \$17,181,590                                 | \$19,043,216               | 11%      |
| Municipal District of Fairview No. 136  | \$515,720    |                            | 6%       | \$453,223      | \$504,090                                    |          | \$968,943                                    | \$1,051,332                | 9%       |
| Municipal District of Greenview No. 16  | \$2,854,277  | \$3,296,919                | 16%      | \$29,122,178   | \$32,658,178                                 |          | \$31,976,455                                 | \$35,955,097               | 12%      |
| Municipal District of Lesser Slave River No.  | + / /        | 41, 11,                    |          | <b>,</b> , , , | <b>,</b> , , , , , , , , , , , , , , , , , , |          | <b>,</b> , , , , , , , , , , , , , , , , , , | <b>.</b>                   |          |
| 124   | \$1,442,011  | \$1,582,612                | 10%      | \$2,611,656    | \$3,016,477                                  | 16%      | \$4,053,667                                  | \$4,599,089                | 13%      |
| Municipal District of Opportunity No. 17  | \$682,373    | \$734,631                  | 8%       | \$8,299,570    | \$9,291,968                                  | 12%      | \$8,981,943                                  | \$10,026,599               | 12%      |
| Municipal District of Peace No. 135   | \$487,302    | \$551,075                  | 13%      | \$436,111      | \$439,013                                    | 1%       | \$923,413                                    | \$990,088                  | 7%       |
| Municipal District of Pincher Creek No. 9   | \$1,935,495  | \$2,306,550                | 19%      | \$1,234,671    | \$1,355,159                                  | 10%      | \$3,170,165                                  | \$3,661,708                | 16%      |
| Municipal District of Provost No. 52  | \$774,826    | \$846,255                  | 9%       | \$4,135,144    | \$4,529,243                                  | 10%      | \$4,909,970                                  | \$5,375,497                | 9%       |
| Municipal District of Ranchland No. 66  | \$69,910     | \$79,213                   | 13%      | \$562,190      | \$607,009                                    | 8%       | \$632,100                                    | \$686,222                  | 9%       |
| Municipal District of Smoky River No. 130   | \$627,528    | \$708,827                  | 13%      | \$820,142      | \$925,736                                    | 13%      | \$1,447,670                                  | \$1,634,563                | 13%      |
| Municipal District of Spirit River No. 133  | \$218,076    | \$247,068                  | 13%      | \$436,310      | \$556,133                                    | 27%      | \$654,387                                    | \$803,201                  | 23%      |
| Municipal District of Taber   | \$2,461,834  | \$2,939,243                | 19%      | \$2,977,866    | \$3,271,695                                  | 10%      | \$5,439,700                                  | \$6,210,938                | 14%      |
| Municipal District of Wainwright No. 61   | \$1,870,314  | \$2,036,211                | 9%       | \$4,439,583    | \$4,992,764                                  | 12%      | \$6,309,897                                  | \$7,028,975                | 11%      |
| Municipal District of Willow Creek No. 26   | \$2,481,124  | \$3,018,965                | 22%      | \$1,658,119    | \$1,866,268                                  | 13%      | \$4,139,243                                  | \$4,885,234                | 18%      |
| Northern Sunrise County   | \$626,390    | \$681,246                  |          | \$4,598,306    | \$4,984,628                                  |          | \$5,224,696                                  | \$5,665,873                | 8%       |
| Parkland County   | \$18,079,142 | \$20,338,767               | 12%      | \$12,638,309   | \$13,866,868                                 |          | \$30,717,451                                 | \$34,205,635               | 11%      |
| Ponoka County   | \$4,744,959  |                            |          | \$3,680,077    | \$4,109,553                                  |          | \$8,425,035                                  | \$9,722,286                | 15%      |
| Red Deer County   | \$10,558,882 | \$12,203,080               |          | \$8,991,886    | \$9,829,912                                  |          | \$19,550,768                                 | \$22,032,992               | 13%      |
| Rocky View County   | \$38,920,613 |                            | 23%      | \$23,236,941   | \$29,811,930                                 |          | \$62,157,553                                 | \$77,674,291               | 25%      |
| Saddle Hills County   | \$513,541    | \$657,511                  | 28%      | \$6,672,392    | \$7,558,362                                  |          | \$7,185,933                                  | \$8,215,873                | 14%      |
| Smoky Lake County   | \$1,043,840  |                            |          | \$1,048,058    | \$1,180,297                                  |          | \$2,091,898                                  | \$2,389,500                | 14%      |
| Starland County   | \$616,057    | \$713,053                  |          | \$1,341,942    | \$1,468,496                                  |          | \$1,957,998                                  | \$2,181,548                | 11%      |
| Sturgeon County   | \$10,951,968 |                            |          | \$9,175,271    | \$10,047,558                                 |          | \$20,127,239                                 | \$22,392,127               | 11%      |
| Otal gool ooulty  | ψ10,501,500  | Ψ12,077,000                | 1070     | ψυ, 170,271    | ψ10,0-1,000                                  | 1070     | Ψ20,127,209                                  | ΨΖΖ,ΟΟΖ, ΙΖΙ               | 1170     |

Requisitions are actuals, subject to revision

| 2025 Education Property Tax Requisition Comparison Report |              |                  |          |              |                   |          |                             |              |          |  |
|---|--------------|------------------|----------|--------------|-------------------|----------|-----------------------------|--------------|----------|--|
|   |              | / Farm Land Requ |          |              | idential Requisit |          | Total Education Requisition |              |          |  |
| Municipality  | 2024         | 2025             | % Change | 2024         | 2025              | % Change | 2024                        | 2025         | % Change |  |
| Thorhild County   | \$1,143,781  | \$1,245,132      |          | \$1,296,708  | \$1,416,297       | 9%       | \$2,440,489                 | \$2,661,429  | 9%       |  |
| Vulcan County   | \$2,024,349  |                  | 21%      | \$1,564,558  | \$1,747,180       |          | \$3,588,907                 | \$4,192,061  | 17%      |  |
| Westlock County   | \$2,255,121  | \$2,557,655      |          | \$564,510    | \$633,448         |          | \$2,819,632                 | \$3,191,102  | 13%      |  |
| Wheatland County  | \$4,122,594  | \$4,828,880      | 17%      | \$6,645,007  | \$7,303,042       |          | \$10,767,601                | \$12,131,922 | 13%      |  |
| Woodlands County  | \$2,041,854  | \$2,309,541      | 13%      | \$3,290,161  | \$3,692,933       |          | \$5,332,015                 | \$6,002,475  | 13%      |  |
| Yellowhead County   | \$4,577,378  | \$4,859,162      | 6%       | \$22,438,768 | \$25,332,759      | 13%      | \$27,016,146                | \$30,191,921 | 12%      |  |
| Town  | I            | <u> </u>         | <u> </u> |              |                   | <u> </u> |                             |              |          |  |
| Town of Athabasca   | \$673,705    | \$737,486        | 9%       | \$407,866    | \$427,792         | 5%       | \$1,081,571                 | \$1,165,279  | 8%       |  |
| Town of Banff   | \$5,452,073  |                  |          | \$4,891,651  | \$7,239,681       | 48%      | \$10,343,724                | \$13,379,391 | 29%      |  |
| Town of Barrhead  | \$974,653    | \$1,089,113      |          | \$450,923    | \$495,890         |          | \$1,425,576                 | \$1,585,002  | 11%      |  |
| Town of Bashaw  | \$156,921    | \$181,407        | 16%      | \$67,935     | \$80,469          |          | \$224,856                   | \$261,876    | 16%      |  |
| Town of Bassano   | \$233,950    |                  |          | \$113,893    | \$138,615         |          | \$347,843                   | \$402,454    | 16%      |  |
| Town of Beaverlodge                                       | \$596,683    | \$648,163        |          | \$244,276    | \$272,598         |          | \$840,959                   | \$920,760    | 9%       |  |
| Town of Bentley   | \$250,394    | \$276,434        |          | \$57,414     | \$59,363          |          | \$307,809                   | \$335,797    | 9%       |  |
| Town of Blackfalds  | \$3,261,920  | \$3,712,428      |          | \$611,935    | \$706,756         |          | \$3,873,855                 | \$4,419,184  | 14%      |  |
| Town of Bon Accord  | \$385,872    | \$408,266        |          | \$28,429     | \$32,741          |          | \$414,300                   | \$441,007    | 6%       |  |
| Town of Bonnyville  | \$1,519,070  | \$1,574,566      |          | \$1,317,668  | \$1,376,262       |          | \$2,836,738                 | \$2,950,828  | 4%       |  |
| Town of Bow Island  | \$373,506    | \$404,338        |          | \$183,991    | \$206,498         |          | \$557,497                   | \$610,836    | 10%      |  |
| Town of Bowden  | \$271,677    | \$305,287        | 12%      | \$58,369     | \$64,180          |          | \$330,046                   | \$369,467    | 12%      |  |
| Town of Bruderheim  | \$363,604    | \$398,261        | 10%      | \$70,745     | \$78,521          | 11%      | \$434,349                   | \$476,782    | 10%      |  |
| Town of Calmar  | \$618,465    | \$672,762        |          | \$187,788    | \$214,536         |          | \$806,253                   | \$887,298    | 10%      |  |
| Town of Canmore   | \$23,913,325 | \$27,778,702     | 16%      | \$6,438,454  | \$7,999,686       |          | \$30,351,778                | \$35,778,387 | 18%      |  |
| Town of Cardston  | \$898,811    | \$997,958        | 11%      | \$180,488    | \$214,989         |          | \$1,079,299                 | \$1,212,947  | 12%      |  |
| Town of Carstairs   | \$1,910,780  | \$2,235,333      | 17%      | \$255,532    | \$284,693         |          | \$2,166,312                 | \$2,520,025  | 16%      |  |
| Town of Castor  | \$162,370    |                  | 11%      | \$53,449     | \$60,928          | 14%      | \$215,819                   | \$241,939    | 12%      |  |
| Town of Claresholm  | \$1,069,376  | \$1,246,100      | 17%      | \$381,473    | \$423,148         | 11%      | \$1,450,849                 | \$1,669,249  | 15%      |  |
| Town of Coaldale  | \$2,761,332  | \$3,260,084      | 18%      | \$673,399    | \$837,833         | 24%      | \$3,434,732                 | \$4,097,917  | 19%      |  |
| Town of Coalhurst   | \$797,268    | \$914,316        | 15%      | \$55,482     | \$61,675          | 11%      | \$852,750                   | \$975,991    | 14%      |  |
| Town of Cochrane  | \$16,990,384 | \$21,325,962     | 26%      | \$2,577,223  | \$2,880,699       | 12%      | \$19,567,606                | \$24,206,661 | 24%      |  |
| Town of Coronation  | \$142,829    | \$158,116        | 11%      | \$83,519     | \$92,592          | 11%      | \$226,348                   | \$250,708    | 11%      |  |
| Town of Crossfield  | \$1,389,235  | \$1,697,192      | 22%      | \$717,281    | \$834,122         | 16%      | \$2,106,516                 | \$2,531,315  | 20%      |  |
| Town of Daysland  | \$194,940    | \$216,695        | 11%      | \$28,246     | \$29,904          | 6%       | \$223,185                   | \$246,599    | 10%      |  |
| Town of Devon   | \$2,127,248  | \$2,380,509      | 12%      | \$492,293    | \$524,496         | 7%       | \$2,619,541                 | \$2,905,006  | 11%      |  |
| Town of Diamond Valley                                    | \$2,208,310  | \$2,764,092      | 25%      | \$316,360    | \$364,689         | 15%      | \$2,524,671                 | \$3,128,780  | 24%      |  |
| Town of Didsbury  | \$1,521,057  | \$1,737,458      | 14%      | \$307,636    | \$356,979         | 16%      | \$1,828,694                 | \$2,094,437  | 15%      |  |
| Town of Drayton Valley                                    | \$1,775,121  | \$2,025,777      | 14%      | \$1,714,259  | \$1,921,015       | 12%      | \$3,489,381                 | \$3,946,792  | 13%      |  |
| Town of Drumheller  | \$1,814,112  | \$2,062,736      | 14%      | \$877,638    | \$995,066         | 13%      | \$2,691,750                 | \$3,057,802  | 14%      |  |
| Town of Eckville  | \$247,955    | \$267,636        | 8%       | \$80,853     | \$92,285          | 14%      | \$328,809                   | \$359,921    | 9%       |  |
| Town of Edson   | \$2,243,943  | \$2,441,048      | 9%       | \$1,512,476  | \$1,669,593       | 10%      | \$3,756,419                 | \$4,110,641  | 9%       |  |
| Town of Elk Point   | \$269,770    | \$281,227        | 4%       | \$159,710    | \$170,692         | 7%       | \$429,480                   | \$451,919    | 5%       |  |
| Town of Fairview  | \$571,989    | \$604,192        | 6%       | \$250,629    | \$275,678         | 10%      | \$822,618                   | \$879,870    | 7%       |  |
| Town of Falher  | \$145,054    | \$157,251        | 8%       | \$100,790    | \$111,257         | 10%      | \$245,844                   | \$268,508    | 9%       |  |
| Town of Fort Macleod                                      | \$869,224    | \$1,017,081      | 17%      | \$526,464    | \$608,171         | 16%      | \$1,395,688                 | \$1,625,252  | 16%      |  |

Requisitions are actuals, subject to revision

|                              | Farm Land Requ |              | Non-Res  | idential Requisit | ion         | Total Education Requisition |              |              |          |
|------------------------------|----------------|--------------|----------|-------------------|-------------|-----------------------------|--------------|--------------|----------|
| Municipality                 | 2024           | 2025         | % Change | 2024              | 2025        | % Change                    | 2024         | 2025         | % Change |
| Town of Fox Creek            | \$504,733      |              |          | \$576,444         | \$575,761   | 0%                          | \$1,081,177  | \$1,079,349  |          |
| Town of Gibbons              | \$901,128      | \$996,373    | 11%      | \$118,711         | \$146,924   | 24%                         | \$1,019,840  | \$1,143,297  | 12%      |
| Town of Grimshaw             | \$538,354      | \$569,588    | 6%       | \$188,597         | \$181,690   |                             | \$726,951    | \$751,279    |          |
| Town of Hanna                | \$429,952      | \$492,715    | 15%      | \$235,065         | \$252,372   | 7%                          | \$665,017    | \$745,087    | 12%      |
| Town of Hardisty             | \$174,968      | \$189,827    | 8%       | \$112,379         | \$117,531   | 5%                          | \$287,348    | \$307,358    |          |
| Town of High Level           | \$647,561      | \$745,421    | 15%      | \$775,817         | \$869,788   |                             | \$1,423,378  | \$1,615,209  |          |
| Town of High Prairie         | \$463,008      | \$507,551    | 10%      | \$416,569         | \$452,358   |                             | \$879,577    | \$959,909    |          |
| Town of High River           | \$5,185,679    | \$6,262,867  | 21%      | \$1,258,625       | \$1,425,533 |                             | \$6,444,304  | \$7,688,400  |          |
| Town of Hinton               | \$2,903,719    | \$3,248,988  | 12%      | \$1,730,494       | \$1,897,036 |                             | \$4,634,213  | \$5,146,024  |          |
| Town of Innisfail            | \$2,163,212    | \$2,454,357  | 13%      | \$973,022         | \$1,061,323 |                             | \$3,136,234  | \$3,515,680  |          |
| Town of Irricana             | \$335,782      | \$400,812    | 19%      | \$31,470          | \$33,800    | 7%                          | \$367,252    | \$434,612    |          |
| Town of Killam               | \$184,519      |              | 9%       | \$87,769          | \$90,729    |                             | \$272,289    | \$292,534    |          |
| Town of Lamont               | \$348,707      | \$392,648    |          | \$104,466         | \$109,447   | 5%                          | \$453,173    | \$502,095    |          |
| Town of Legal                | \$316,271      | \$333,739    | 6%       | \$32,996          | \$36,812    | 12%                         | \$349,267    | \$370,551    | 6%       |
| Town of Magrath              | \$638,897      | \$744,423    | 17%      | \$62,836          | \$73,655    | 17%                         | \$701,733    | \$818,079    | 17%      |
| Town of Manning              | \$227,713      | \$245,891    | 8%       | \$104,782         | \$117,904   | 13%                         | \$332,495    | \$363,795    | 9%       |
| Town of Mayerthorpe          | \$198,045      | \$211,689    | 7%       | \$102,394         | \$105,880   |                             | \$300,440    | \$317,569    | 6%       |
| Town of McLennan             | \$79,379       | \$86,129     | 9%       | \$36,440          | \$43,818    | 20%                         | \$115,819    | \$129,947    | 12%      |
| Town of Milk River           | \$163,614      | \$199,252    | 22%      | \$42,209          | \$48,759    | 16%                         | \$205,823    | \$248,011    | 20%      |
| Town of Millet               | \$515,036      | \$568,429    | 10%      | \$129,356         | \$168,955   | 31%                         | \$644,392    | \$737,384    | 14%      |
| Town of Morinville           | \$3,097,155    | \$3,500,557  | 13%      | \$694,330         | \$753,169   | 8%                          | \$3,791,484  | \$4,253,725  | 12%      |
| Town of Mundare              | \$217,819      | \$239,213    | 10%      | \$52,965          | \$56,443    | 7%                          | \$270,784    | \$295,655    | 9%       |
| Town of Nanton               | \$691,299      | \$847,683    | 23%      | \$227,315         | \$273,998   | 21%                         | \$918,614    | \$1,121,681  | 22%      |
| Town of Nobleford            | \$346,672      | \$414,409    | 20%      | \$146,866         | \$178,593   | 22%                         | \$493,538    | \$593,002    | 20%      |
| Town of Okotoks              | \$13,779,201   | \$17,010,168 | 23%      | \$2,967,871       | \$3,560,904 | 20%                         | \$16,747,072 | \$20,571,072 | 23%      |
| Town of Olds                 | \$3,184,858    | \$3,750,666  | 18%      | \$1,465,506       | \$1,468,898 | 0%                          | \$4,650,364  | \$5,219,563  | 12%      |
| Town of Onoway               | \$216,104      | \$239,271    | 11%      | \$140,242         | \$134,295   | -4%                         | \$356,346    | \$373,566    |          |
| Town of Oyen                 | \$180,943      | \$199,680    | 10%      | \$81,592          | \$101,503   | 24%                         | \$262,536    | \$301,184    |          |
| Town of Peace River          | \$1,662,202    | \$1,750,544  | 5%       | \$1,006,007       | \$1,040,072 | 3%                          | \$2,668,209  | \$2,790,616  | 5%       |
| Town of Penhold              | \$1,021,712    | \$1,143,774  | 12%      | \$152,701         | \$180,175   |                             | \$1,174,413  | \$1,323,950  |          |
| Town of Picture Butte        | \$472,143      | \$557,869    | 18%      | \$151,248         | \$177,088   | 17%                         | \$623,390    | \$734,957    | 18%      |
| Town of Pincher Creek        | \$973,274      | \$1,189,883  | 22%      | \$469,681         | \$561,301   | 20%                         | \$1,442,955  | \$1,751,185  | 21%      |
| Town of Ponoka               | \$1,776,801    | \$1,986,442  | 12%      | \$725,492         | \$786,222   | 8%                          | \$2,502,293  | \$2,772,664  | 11%      |
| Town of Provost              | \$364,151      | \$391,494    | 8%       | \$246,407         | \$269,682   | 9%                          | \$610,558    | \$661,176    |          |
| Town of Rainbow Lake         | \$40,982       | \$44,887     | 10%      | \$49,354          | \$52,583    | 7%                          | \$90,336     | \$97,471     | 8%       |
| Town of Raymond              | \$992,896      |              |          | \$107,995         | \$121,051   | 12%                         | \$1,100,891  | \$1,295,127  | 18%      |
| Town of Redcliff             | \$1,554,017    | \$1,733,801  | 12%      | \$787,411         | \$868,553   |                             | \$2,341,428  | \$2,602,354  |          |
| Town of Redwater             | \$534,777      | \$576,910    |          | \$338,658         | \$353,488   |                             | \$873,435    | \$930,397    |          |
| Town of Rimbey               | \$613,977      | \$679,488    |          | \$309,420         | \$355,264   |                             | \$923,397    | \$1,034,751  |          |
| Town of Rocky Mountain House | \$1,808,759    |              |          | \$1,064,113       |             |                             | \$2,872,872  | \$3,214,636  |          |
| Town of Sedgewick            | \$183,204      | \$198,272    |          | \$69,687          | \$75,688    |                             | \$252,891    | \$273,960    |          |
| Town of Sexsmith             | \$681,162      |              |          | \$192,410         | \$203,172   |                             | \$873,572    | \$952,043    |          |
| Town of Slave Lake           | \$1,629,791    | \$1,796,707  | 10%      | \$949,735         | \$1,018,839 |                             | \$2,579,526  | \$2,815,547  |          |
| Town of Smoky Lake           | \$197,093      | \$223,157    | 13%      | \$74,691          | \$84,708    | 13%                         | \$271,784    | \$307,865    | 13%      |

Requisitions are actuals, subject to revision

|                                   |                          |                          | Neguisition Comp | -                       | Total Edu                   | Total Education Demoisition |                          |  |                |  |
|-----------------------------------|--------------------------|--------------------------|------------------|-------------------------|-----------------------------|-----------------------------|--------------------------|--|----------------|--|
| M i o i n alite                   |                          | Farm Land Requ           |                  |                         | Non-Residential Requisition |                             |                          | Total Education Requisition 2024 2025 % Change |                |  |
| Municipality Town of Spirit River | <b>2024</b><br>\$166,509 | <b>2025</b><br>\$176,441 | % Change<br>6%   | <b>2024</b><br>\$75,363 | <b>2025</b><br>\$81,040     | % Change<br>8%              | <b>2024</b><br>\$241,873 | <b>2025</b><br>\$257,481                       | % Change<br>6% |  |
| Town of St. Paul                  | · ·                      | \$1,341,698              | 6%               | \$627,699               | \$694,064                   |                             | \$1,888,129              | \$2,035,762                                    | 8%             |  |
|                                   | \$1,260,430<br>\$141,229 |                          | 20%              |                         |                             |                             |                          | \$2,035,762                                    | 13%            |  |
| Town of Stavely                   |                          | \$168,982                |                  | \$44,882                | \$41,993                    |                             | \$186,111                | · · · · · · · · · · · · · · · · · · ·          |                |  |
| Town of Stettler                  | \$1,456,021              | \$1,633,399              | 12%              | \$903,555               | \$1,034,464                 |                             | \$2,359,576              | \$2,667,863                                    | 13%            |  |
| Town of Stony Plain               | \$6,375,406              | \$7,276,531              | 14%              | \$1,940,532             | \$2,210,709                 |                             | \$8,315,938              | \$9,487,240                                    | 14%            |  |
| Town of Strathmore                | \$4,757,855              | \$5,848,969              | 23%              | \$1,195,802             | \$1,403,028                 |                             | \$5,953,657              | \$7,251,997                                    | 22%            |  |
| Town of Sundre                    | \$837,834                | \$949,140                | 13%              | \$370,402               | \$384,838                   |                             | \$1,208,236              | \$1,333,977                                    | 10%            |  |
| Town of Swan Hills                | \$122,536                | \$137,620                | 12%              | \$111,045               | \$104,896                   |                             | \$233,581                | \$242,516                                      | 4%             |  |
| Town of Sylvan Lake               | \$6,166,325              | \$6,809,225              | 10%              | \$1,282,671             | \$1,431,680                 |                             | \$7,448,997              | \$8,240,905                                    | 11%            |  |
| Town of Taber                     | \$2,179,692              | \$2,467,407              | 13%              | \$1,012,489             | \$1,188,322                 | 17%                         | \$3,192,181              | \$3,655,730                                    | 15%            |  |
| Town of Thorsby                   | \$207,956                | \$223,229                | 7%               | \$80,840                | \$81,266                    |                             | \$288,796                | \$304,495                                      | 5%             |  |
| Town of Three Hills               | \$714,532                | \$807,504                | 13%              | \$232,148               | \$278,749                   |                             | \$946,680                | \$1,086,252                                    | 15%            |  |
| Town of Tofield                   | \$505,708                | \$546,545                | 8%               | \$201,851               | \$220,732                   |                             | \$707,560                | \$767,277                                      | 8%             |  |
| Town of Trochu                    | \$187,250                | \$219,112                | 17%              | \$63,669                | \$74,608                    |                             | \$250,919                | \$293,719                                      | 17%            |  |
| Town of Two Hills                 | \$159,745                | \$173,598                | 9%               | \$52,490                | \$56,602                    |                             | \$212,235                | \$230,200                                      | 8%             |  |
| Town of Valleyview                | \$348,413                | \$396,108                | 14%              | \$293,412               | \$342,250                   |                             | \$641,826                | \$738,359                                      | 15%            |  |
| Town of Vauxhall                  | \$204,637                | \$242,223                | 18%              | \$66,674                | \$80,528                    | 21%                         | \$271,311                | \$322,750                                      | 19%            |  |
| Town of Vegreville                | \$1,270,223              | \$1,398,415              | 10%              | \$714,209               | \$784,479                   | 10%                         | \$1,984,432              | \$2,182,894                                    | 10%            |  |
| Town of Vermilion                 | \$1,048,118              | \$1,148,399              | 10%              | \$657,967               | \$722,215                   | 10%                         | \$1,706,085              | \$1,870,614                                    | 10%            |  |
| Town of Viking                    | \$181,712                | \$199,249                | 10%              | \$82,710                | \$87,407                    | 6%                          | \$264,422                | \$286,656                                      | 8%             |  |
| Town of Vulcan                    | \$506,701                | \$581,657                | 15%              | \$155,929               | \$176,348                   | 13%                         | \$662,630                | \$758,004                                      | 14%            |  |
| Town of Wainwright                | \$1,647,086              | \$1,773,328              | 8%               | \$952,095               | \$1,028,317                 | 8%                          | \$2,599,181              | \$2,801,645                                    | 8%             |  |
| Town of Wembley                   | \$366,635                | \$404,951                | 10%              | \$140,603               | \$160,702                   | 14%                         | \$507,238                | \$565,653                                      | 12%            |  |
| Town of Westlock                  | \$1,062,898              | \$1,175,208              | 11%              | \$681,121               | \$727,190                   | 7%                          | \$1,744,019              | \$1,902,398                                    | 9%             |  |
| Town of Whitecourt                | \$2,736,404              | \$2,959,682              | 8%               | \$2,275,620             | \$2,535,055                 |                             | \$5,012,024              | \$5,494,737                                    | 10%            |  |
|                                   | . , ,                    | . , ,                    |                  |                         | . , ,                       |                             | . , ,                    | . , ,  |                |  |
| Village                           |                          |                          |                  |                         |                             |                             |                          |  |                |  |
| Alberta Beach                     | \$460,851                | \$493,842                | 7%               | \$42,315                | \$50,665                    | 20%                         | \$503,166                | \$544,506                                      | 8%             |  |
| Village of Acme                   | \$137,589                | \$166,973                | 21%              | \$41,136                | \$48,261                    | 17%                         | \$178,726                | \$215,235                                      | 20%            |  |
| Village of Alix                   | \$157,002                | \$184,519                | 18%              | \$59,747                | \$69,550                    | 16%                         | \$216,748                | \$254,068                                      | 17%            |  |
| Village of Alliance               | \$17,468                 |                          | 8%               | \$10,788                | \$11,391                    | 6%                          | \$28,256                 | \$30,183                                       | 7%             |  |
| Village of Amisk                  | \$29,421                 | \$30,500                 | 4%               | \$5,498                 | \$6,820                     | 24%                         | \$34,919                 | \$37,319                                       | 7%             |  |
| Village of Andrew                 | \$67,963                 | \$69,512                 | 2%               | \$20,820                | \$23,248                    |                             | \$88,783                 | \$92,760                                       | 4%             |  |
| Village of Arrowwood              | \$34,108                 | \$42,675                 | 25%              | \$11,414                | \$14,358                    |                             | \$45,523                 | \$57,032                                       | 25%            |  |
| Village of Barnwell               | \$263,431                | \$293,199                | 11%              | \$17,378                | \$19,299                    |                             | \$280,809                | \$312,499                                      | 11%            |  |
| Village of Barons                 | \$47,345                 |                          | 39%              | \$9,814                 |                             |                             | \$57,159                 | \$79,670                                       | 39%            |  |
| Village of Bawlf                  | \$84,230                 |                          | 10%              | \$6,686                 | \$7,387                     |                             | \$90,916                 | \$99,765                                       | 10%            |  |
| Village of Beiseker               | \$204,158                |                          |                  | \$109,271               | \$118,304                   |                             | \$313,430                | \$363,588                                      | 16%            |  |
| Village of Berwyn                 | \$73,925                 | \$75,735                 |                  | \$12,354                | \$13,080                    |                             | \$86,279                 | \$88,815                                       | 3%             |  |
| Village of Big Valley             | \$57,540                 |                          |                  | \$19,214                | \$22,565                    |                             | \$76,754                 | \$86,948                                       | 13%            |  |
| Village of Bittern Lake           | \$57,647                 | \$62,677                 | 9%               | \$8,552                 | \$9,357                     |                             | \$66,199                 | \$72,035                                       | 9%             |  |
| Village of Boyle                  | \$156,074                | \$168,100                |                  | \$96,197                | \$105,289                   |                             | \$252,271                | \$273,389                                      | 8%             |  |
| Village of Breton                 | \$106,294                | \$100,100                |                  | \$41,573                |                             |                             | \$147,867                | \$165,721                                      | 12%            |  |
| Village of Carbon                 | \$100,294                |                          |                  | \$11,484                |                             |                             | \$113,778                | \$130,113                                      |                |  |
| village of Carbon                 | \$10Z,Z93                | \$117,893                | 15%              | Ф11, <del>4</del> 84    | \$12,220                    | 6%                          | φ113,778                 | φ13U,113                                       | 14%            |  |

Requisitions are actuals, subject to revision

|                        | Residential | / Farm Land Requ                      | uisition | Non-Resi | idential Requisit | ion      | Total Education Requisition |           |          |
|------------------------|-------------|---------------------------------------|----------|----------|-------------------|----------|-----------------------------|-----------|----------|
| Municipality           | 2024        | 2025                                  | % Change | 2024     | 2025              | % Change | 2024                        |           | % Change |
| Village of Carmangay   | \$48,404    | \$58,953                              | 22%      | \$9,539  | \$11,983          | 26%      | \$57,943                    | \$70,936  | 22%      |
|                        | •           |                                       |          | •        |                   |          | •                           |           |          |
| Village of Champion    | \$59,751    | \$87,219                              | 46%      | \$13,866 | \$17,077          | 23%      | \$73,617                    | \$104,296 | 42%      |
| Village of Chauvin     | \$40,059    | \$42,816                              | 7%       | \$21,383 | \$24,237          | 13%      | \$61,443                    | \$67,053  | 9%       |
| Village of Chipman     | \$47,300    | \$51,912                              | 10%      | \$16,261 | \$17,871          | 10%      | \$63,561                    | \$69,783  | 10%      |
| Village of Clive       | \$194,459   | \$214,050                             | 10%      | \$12,322 | \$13,636          | 11%      | \$206,781                   | \$227,686 | 10%      |
| Village of Clyde       | \$77,161    | \$86,993                              | 13%      | \$9,832  | \$9,822           | 0%       | \$86,993                    | \$96,815  | 11%      |
| Village of Consort     | \$105,248   | \$116,274                             | 10%      | \$62,836 | \$70,117          | 12%      | \$168,084                   | \$186,390 | 11%      |
| Village of Coutts      | \$37,085    |                                       | 13%      | \$35,530 | \$42,011          | 18%      | \$72,615                    | \$84,051  | 16%      |
| Village of Cowley      | \$43,135    |                                       | 26%      | \$15,417 | \$17,089          | 11%      | \$58,553                    | \$71,236  | 22%      |
| Village of Cremona     | \$111,326   |                                       | 10%      | \$26,963 | \$29,397          | 9%       | \$138,289                   | \$151,416 | 9%       |
| Village of Czar        | \$25,085    |                                       |          | \$7,748  | \$10,967          | 42%      | \$32,833                    | \$39,680  | 21%      |
| Village of Delburne    | \$206,633   |                                       | 6%       | \$43,829 | \$42,883          | -2%      | \$250,463                   | \$262,903 | 5%       |
| Village of Delia       | \$34,212    |                                       |          | \$12,863 | \$13,637          |          | \$47,075                    | \$53,082  | 13%      |
| Village of Donalda     | \$31,630    |                                       |          | \$5,958  | \$6,579           |          | \$37,588                    | \$41,665  | 11%      |
| Village of Donnelly    | \$49,360    |                                       |          | \$8,044  | \$8,796           |          | \$57,403                    | \$63,763  | 11%      |
| Village of Duchess     | \$250,760   |                                       | 8%       | \$35,705 | \$40,972          |          | \$286,465                   | \$311,883 | 9%       |
| Village of Edberg      | \$20,445    |                                       |          | \$1,265  | \$1,514           |          | \$21,711                    | \$24,674  | 14%      |
| Village of Edgerton    | \$63,662    |                                       | 6%       | \$14,104 | \$15,890          |          | \$77,766                    | \$83,271  | 7%       |
| Village of Elnora      | \$50,896    |                                       | 18%      | \$10,459 | \$10,647          | 2%       | \$61,356                    | \$70,718  | 15%      |
| Village of Empress     | \$18,516    |                                       | 6%       | \$6,651  | \$6,571           | -1%      | \$25,167                    | \$26,152  | 4%       |
| Village of Foremost    | \$110,123   | · · · · · · · · · · · · · · · · · · · | 20%      | \$43,240 | \$50,545          |          | \$153,362                   | \$182,987 | 19%      |
| Village of Forestburg  | \$148,651   | \$162,777                             | 10%      | \$37,102 | \$38,679          |          | \$185,753                   | \$201,456 | 8%       |
| Village of Girouxville | \$33,288    |                                       | 9%       | \$10,115 | \$10,327          | 2%       | \$43,402                    | \$46,761  | 8%       |
| Village of Glendon     | \$92,993    |                                       | 7%       | \$17,999 | \$19,290          |          | \$110,993                   | \$118,375 | 7%       |
| Village of Glenwood    | \$75,308    |                                       | 20%      | \$9,190  | \$9,732           |          | \$84,497                    | \$100,185 | 19%      |
| Village of Halkirk     | \$14,685    |                                       |          | \$6,513  | · ,               |          | \$21,198                    | . ,       |          |
| Village of Hay Lakes   | \$123,952   |                                       | 12%      | \$7,320  | \$9,248           | 26%      | \$131,272                   | \$148,308 | 13%      |
| Village of Heisler     | \$17,266    |                                       | 13%      | \$5,182  | \$5,825           | 12%      | \$22,448                    | \$25,316  | 13%      |
| Village of Hill Spring | \$54,414    |                                       | 11%      | \$4,211  | \$4,750           |          | \$58,625                    | \$65,190  | 11%      |
| Village of Hines Creek | \$34,209    |                                       | 3%       | \$20,015 | \$21,640          |          | \$54,224                    | \$56,972  | 5%       |
| Village of Holden      | \$44,248    | \$50,417                              | 14%      | \$32,543 | \$34,896          | 7%       | \$76,791                    | \$85,313  | 11%      |
| Village of Hughenden   | \$26,637    | \$28,084                              | 5%       | \$5,880  | \$6,641           | 13%      | \$32,517                    | \$34,725  | 7%       |
| Village of Hussar      | \$30,710    |                                       | 14%      | \$10,012 | \$11,784          | 18%      | \$40,723                    | \$46,896  | 15%      |
| Village of Innisfree   | \$24,567    | \$28,117                              | 14%      | \$11,944 | \$13,608          |          | \$36,510                    | \$41,725  | 14%      |
| Village of Irma        | \$94,487    | <b>A400.450</b>                       | 00/      | \$28,797 | \$30,672          | 70/      | \$123,284                   | \$133,830 | 9%       |
| Village of Kitscoty    | \$211,072   |                                       |          | \$26,720 | \$29,034          |          | \$237,792                   | \$252,884 | 6%       |
| Village of Linden      | \$168,416   | ·                                     |          | \$65,604 | \$71,363          |          | \$234,019                   | \$271,392 | 16%      |
| Village of Lomond      | \$26,897    |                                       | 16%      | \$8,775  | \$9,843           |          | \$35,672                    | \$40,924  | 15%      |
| Village of Longview    | \$133,296   |                                       |          | \$48,454 | \$52,257          |          | \$181,750                   | \$209,574 | 15%      |
| Village of Lougheed    | \$32,223    |                                       |          | \$18,238 | \$19,609          |          | \$50,461                    | \$54,525  | 8%       |
| Village of Mannville   | \$107,608   |                                       |          | \$32,971 | \$35,179          |          | \$140,579                   | \$152,881 | 9%       |
| Village of Marwayne    | \$92,007    |                                       |          | \$16,706 | \$19,408          |          | \$108,714                   | \$122,622 | 13%      |
| Village of Milo        | \$23,853    |                                       |          | \$12,798 | \$14,627          |          | \$36,651                    | \$44,367  | 21%      |
|                        | + -,        | Ţ -, ···                              |          | ÷ ,      | + ,               |          | , ,                         | , ,       |          |

Requisitions are actuals, subject to revision

|                                     |           | / Farm Land Requ |          | Non-Residential Requisition |          |          | Total Education Requisition |           |          |
|-------------------------------------|-----------|------------------|----------|-----------------------------|----------|----------|-----------------------------|-----------|----------|
| Municipality                        | 2024      | 2025             | % Change | 2024                        | 2025     | % Change | 2024                        | 2025      | % Change |
| Village of Morrin                   | \$34,991  | \$39,171         | 12%      | \$4,515                     | \$5,360  |          | \$39,506                    | \$44,531  | 13%      |
| Village of Munson                   | \$43,099  |                  |          | \$4,950                     | \$5,534  |          | \$48,050                    | \$53,733  | 12%      |
| Village of Myrnam                   | \$36,939  |                  |          | \$5,457                     | \$6,587  | 21%      | \$42,396                    | \$46,558  | 10%      |
| Village of Nampa                    | \$57,385  | \$59,957         | 4%       | \$67,853                    | \$71,282 |          | \$125,238                   | \$131,239 | 5%       |
| Village of Paradise Valley          | \$21,596  | \$23,767         | 10%      | \$5,095                     | \$5,744  |          | \$26,691                    | \$29,511  | 11%      |
| Village of Rockyford                | \$64,255  | \$72,280         | 12%      | \$23,645                    | \$26,088 |          | \$87,900                    | \$98,368  | 12%      |
| Village of Rosalind                 | \$31,128  |                  | 13%      | \$9,256                     | \$10,292 |          | \$40,384                    | \$45,578  | 13%      |
| Village of Rosemary                 | \$73,179  |                  |          | \$8,384                     | \$10,011 | 19%      | \$81,563                    | \$87,929  | 8%       |
| Village of Rycroft                  | \$88,634  | \$91,295         | 3%       | \$94,487                    | \$99,226 |          | \$183,121                   | \$190,520 | 4%       |
| Village of Ryley                    | \$65,801  | \$71,484         |          | \$43,682                    | \$48,904 |          | \$109,483                   | \$120,388 | 10%      |
| Village of Spring Lake              | \$373,548 | \$424,975        | 14%      | \$11,986                    | \$13,638 |          | \$385,534                   | \$438,613 | 14%      |
| Village of Standard                 | \$80,933  | \$93,175         |          | \$52,180                    | \$55,237 |          | \$133,113                   | \$148,411 | 11%      |
| Village of Stirling                 | \$294,781 | \$346,258        | 17%      | \$14,241                    | \$16,389 |          | \$309,022                   | \$362,647 | 17%      |
| Village of Veteran                  | \$23,395  | \$26,027         | 11%      | \$9,571                     | \$10,370 |          | \$32,966                    | \$36,397  | 10%      |
| Village of Vilna                    | \$28,541  | \$30,806         | 8%       | \$7,727                     | \$8,895  | 15%      | \$36,268                    | \$39,701  | 9%       |
| Village of Warburg                  | \$122,242 | \$135,895        | 11%      | \$41,969                    | \$44,792 | 7%       | \$164,211                   | \$180,687 | 10%      |
| Village of Warner                   | \$65,587  | \$80,346         | 23%      | \$16,418                    | \$20,411 | 24%      | \$82,005                    | \$100,757 | 23%      |
| Village of Waskatenau               | \$40,856  | \$43,870         | 7%       | \$6,749                     | \$7,746  | 15%      | \$47,605                    | \$51,617  | 8%       |
| Village of Youngstown               | \$22,650  | \$24,802         | 10%      | \$7,765                     | \$8,701  | 12%      | \$30,415                    | \$33,503  | 10%      |
|                                     |           |                  |          |                             |          |          |                             |           |          |
| Summer Village                      |           |                  |          |                             |          |          |                             |           |          |
| Summer Village of Argentia Beach    | \$233,387 | \$266,905        | 14%      | \$1,180                     | \$1,326  | 12%      | \$234,567                   | \$268,232 | 14%      |
| Summer Village of Betula Beach      | \$80,456  | \$96,947         | 20%      | \$215                       | \$239    | 11%      | \$80,671                    | \$97,187  | 20%      |
| Summer Village of Birch Cove        | \$36,311  | \$41,937         | 15%      | \$207                       | \$230    | 11%      | \$36,518                    | \$42,167  | 15%      |
| Summer Village of Birchcliff        | \$509,079 |                  | 12%      | \$7,128                     | \$7,674  | 8%       | \$516,207                   | \$579,885 | 12%      |
| Summer Village of Bondiss           | \$170,894 | \$194,473        | 14%      | \$2,877                     | \$3,402  |          | \$173,770                   | \$197,875 | 14%      |
| Summer Village of Bonnyville Beach  | \$68,232  | \$72,907         | 7%       | \$667                       | \$733    |          | \$68,899                    | \$73,641  | 7%       |
| Summer Village of Burnstick Lake    | \$53,970  |                  | 41%      | \$131                       | \$150    |          | \$54,101                    | \$76,437  | 41%      |
| Summer Village of Castle Island     | \$35,579  |                  | 4%       | \$62                        | \$70     | 13%      | \$35,641                    | \$37,182  | 4%       |
| Summer Village of Crystal Springs   | \$238,164 | \$267,321        | 12%      | \$1,208                     | \$1,341  | 11%      | \$239,372                   | \$268,662 | 12%      |
| Summer Village of Ghost Lake        | \$126,210 | \$156,277        | 24%      | \$263                       | \$282    |          | \$126,472                   | \$156,559 | 24%      |
| Summer Village of Golden Days       | \$367,537 | \$419,422        | 14%      | \$3,258                     | \$3,258  |          | \$370,795                   | \$422,680 | 14%      |
| Summer Village of Grandview         | \$287,308 |                  | 12%      | \$1,076                     | \$1,222  | 14%      | \$288,384                   | \$324,045 | 12%      |
| Summer Village of Gull Lake         | \$269,295 | \$314,039        | 17%      | \$4,504                     | \$5,412  |          | \$273,799                   | \$319,450 | 17%      |
| Summer Village of Half Moon Bay     | \$121,653 | \$130,500        | 7%       | \$157                       | \$180    | 14%      | \$121,810                   | \$130,680 | 7%       |
| Summer Village of Horseshoe Bay     | \$42,270  |                  |          | \$727                       | \$808    |          | \$42,997                    | \$46,323  |          |
| Summer Village of Island Lake       | \$300,691 | \$349,645        |          | \$2,611                     | \$3,237  |          | \$303,302                   | \$352,882 | 16%      |
| Summer Village of Island Lake South | \$82,853  |                  |          | \$408                       |          |          | \$83,262                    | \$92,055  |          |
| Summer Village of Itaska Beach      | \$124,501 |                  |          | \$583                       |          |          | \$125,084                   | \$138,070 |          |
| Summer Village of Jarvis Bay        | \$490,062 |                  |          | \$1,387                     | \$1,558  |          | \$491,449                   | \$577,092 | 17%      |
| Summer Village of Kapasiwin         | \$87,853  |                  |          | \$317                       | \$347    |          | \$88,170                    | \$95,089  |          |
| Summer Village of Lakeview          | \$46,084  |                  |          | \$256                       | \$292    |          | \$46,340                    | \$55,564  |          |
| Summer Village of Larkspur          | \$88,448  |                  |          | \$220                       | \$240    |          | \$88,668                    | \$98,346  |          |
| Summer Village of Ma-Me-O Beach     | \$272,676 | \$287,565        | 5%       | \$7,797                     | \$8,247  | 6%       | \$280,473                   | \$295,811 | 5%       |

Requisitions are actuals, subject to revision

|  | Residential / Farm Land Requisition |             | Non-Residential Requisition |             |             | Total Education Requisition |              |              |          |
|--|-------------------------------------|-------------|-----------------------------|-------------|-------------|-----------------------------|--------------|--------------|----------|
| Municipality                                 | 2024                                | 2025        | % Change                    | 2024        |             | % Change                    | 2024         | 2025         | % Change |
| Summer Village of Mewatha Beach              | \$153,698                           | \$176,305   | 15%                         | \$916       | \$1,152     | 26%                         | \$154,614    | \$177,457    | 15%      |
| Summer Village of Nakamun Park               | \$110,355                           | \$125,086   | 13%                         | \$568       | \$637       | 12%                         | \$110,923    | \$125,723    | 13%      |
| Summer Village of Norglenwold                | \$600,456                           | \$702,346   | 17%                         | \$2,192     | \$2,485     | 13%                         | \$602,648    | \$704,831    | 17%      |
| Summer Village of Norris Beach               | \$97,746                            | \$106,415   | 9%                          | \$661       | \$722       | 9%                          | \$98,407     | \$107,137    | 9%       |
| Summer Village of Parkland Beach             | \$203,204                           | \$228,849   | 13%                         | \$9,298     | \$10,332    | 11%                         | \$212,502    | \$239,182    | 13%      |
| Summer Village of Pelican Narrows            | \$138,468                           | \$154,043   | 11%                         | \$1,162     | \$1,279     | 10%                         | \$139,630    | \$155,322    | 11%      |
| Summer Village of Point Alison               | \$65,116                            | \$69,073    | 6%                          | \$289       | \$321       | 11%                         | \$65,405     | \$69,394     | 6%       |
| Summer Village of Poplar Bay                 | \$266,865                           | \$286,011   | 7%                          | \$1,487     | \$1,644     | 11%                         | \$268,352    | \$287,655    | 7%       |
| Summer Village of Rochon Sands               | \$162,437                           | \$176,078   | 8%                          | \$1,677     | \$1,847     | 10%                         | \$164,113    | \$177,926    | 8%       |
| Summer Village of Ross Haven                 | \$163,226                           | \$181,804   | 11%                         | \$835       | \$935       | 12%                         | \$164,061    | \$182,739    | 11%      |
| Summer Village of Sandy Beach                | \$123,810                           | \$139,589   | 13%                         | \$2,364     | \$2,708     | 15%                         | \$126,174    | \$142,296    | 13%      |
| Summer Village of Seba Beach                 | \$480,197                           | \$557,449   | 16%                         | \$13,885    | \$15,546    | 12%                         | \$494,083    | \$572,995    | 16%      |
| Summer Village of Silver Beach               | \$247,016                           | \$265,357   | 7%                          | \$755       | \$839       | 11%                         | \$247,772    | \$266,197    | 7%       |
| Summer Village of Silver Sands               | \$163,468                           | \$190,537   | 17%                         | \$4,717     | \$5,376     | 14%                         | \$168,185    | \$195,913    | 16%      |
| Summer Village of South Baptiste             | \$54,415                            | \$62,931    | 16%                         | \$2,889     | \$3,115     | 8%                          | \$57,304     | \$66,046     | 15%      |
| Summer Village of South View                 | \$50,810                            | \$55,997    | 10%                         | \$498       | \$552       | 11%                         | \$51,309     | \$56,550     | 10%      |
| Summer Village of Sunbreaker Cove            | \$386,984                           | \$435,456   | 13%                         | \$613       | \$681       | 11%                         | \$387,597    | \$436,137    | 13%      |
| Summer Village of Sundance Beach             | \$169,430                           | \$187,637   | 11%                         | \$327       | \$367       | 12%                         | \$169,757    | \$188,004    | 11%      |
| Summer Village of Sunrise Beach              | \$75,973                            | \$85,126    | 12%                         | \$547       | \$612       | 12%                         | \$76,520     | \$85,738     | 12%      |
| Summer Village of Sunset Beach               | \$94,310                            | \$104,457   | 11%                         | \$575       | \$646       | 12%                         | \$94,885     | \$105,104    | 11%      |
| Summer Village of Sunset Point               | \$190,911                           | \$202,280   | 6%                          | \$727       | \$811       | 12%                         | \$191,637    | \$203,091    | 6%       |
| Summer Village of Val Quentin                | \$129,824                           | \$148,205   | 14%                         | \$1,098     | \$1,223     | 11%                         | \$130,922    | \$149,428    | 14%      |
| Summer Village of Waiparous                  | \$97,209                            | \$125,505   | 29%                         | \$183       | \$204       | 12%                         | \$97,391     | \$125,708    | 29%      |
| Summer Village of West Baptiste              | \$98,465                            | \$116,564   | 18%                         | \$504       | \$562       | 11%                         | \$98,969     | \$117,126    | 18%      |
| Summer Village of West Cove                  | \$152,266                           | \$163,052   | 7%                          | \$793       | \$886       | 12%                         | \$153,059    | \$163,939    | 7%       |
| Summer Village of Whispering Hills           | \$126,676                           | \$154,680   | 22%                         | \$1,096     | \$1,890     | 72%                         | \$127,772    | \$156,570    | 23%      |
| Summer Village of White Sands                | \$309,431                           | \$345,232   | 12%                         | \$2,257     | \$2,512     | 11%                         | \$311,688    | \$347,744    | 12%      |
| Summer Village of Yellowstone                | \$97,654                            | \$110,447   | 13%                         | \$629       | \$707       | 12%                         | \$98,283     | \$111,154    | 13%      |
|  |                                     |             |                             |             |             |                             |              |              |          |
| Improvement District                         |                                     |             |                             |             |             |                             |              |              |          |
| Improvement District No. 04 (Waterton)       | \$486,959                           | \$557,367   | 14%                         | \$267,914   | \$300,923   | 12%                         | \$754,873    | \$858,290    | 14%      |
| Improvement District No. 09 (Banff)          | \$311,788                           | \$379,499   | 22%                         | \$2,732,751 | \$3,522,788 | 29%                         | \$3,044,539  | \$3,902,287  | 28%      |
| Improvement District No. 12 (Jasper National |                                     |             |                             |             |             |                             |              |              |          |
| Park)  | \$15,812                            | \$18,047    | 14%                         | \$215,094   | \$231,275   | 8%                          | \$230,906    | \$249,323    | 8%       |
| Improvement District No. 13 (Elk Island)     | \$956                               | \$1,018     | 6%                          | \$22,334    | \$23,454    | 5%                          | \$23,291     | \$24,472     | 5%       |
| Improvement District No. 24 (Wood Buffalo)   | \$6,267                             | \$6,636     |                             | \$3,913     | \$4,363     |                             | \$10,180     | \$11,000     |          |
| Kananaskis Improvement District              | \$179,885                           | \$208,069   | 16%                         | \$441,342   | \$532,210   | 21%                         | \$621,228    | \$740,278    | 19%      |
|  |                                     |             |                             |             |             |                             |              |              |          |
| Special Area                                 |                                     |             |                             |             |             |                             |              |              |          |
| Special Areas Board                          | \$1,589,002                         | \$1,838,695 | 16%                         | \$8,984,038 | \$9,707,515 | 8%                          | \$10,573,040 | \$11,546,210 | 9%       |
| Townsite                                     |                                     |             |                             |             |             |                             |              |              |          |
| Townsite of Redwood Meadows                  |                                     |             |                             |             |             |                             |              |              |          |
| Administration Society                       | \$583,080                           | \$679,043   | 16%                         | \$0         | \$0         | 0%                          | \$583,080    | \$679,043    | 16%      |

Requisitions are actuals, subject to revision



### Municipality of Crowsnest Pass Request for Decision

| Meeting Date: April 1, 2025  |
|--|
| Agenda #: 4.a  |
| Subject: Minutes of the Council Meeting of March 11, 2025  |
| <b>Recommendation:</b> That Council adopt the Minutes of the Council Meeting of March 11, 2025 as presented.       |
| <b>Executive Summary:</b> Minutes of the previous Council meeting are provided to Council for review and adoption. |
| Relevant Council Direction, Policy or Bylaws:<br>1041, 2020 Procedure Bylaw  |
| <b>Discussion:</b> n/a   |
| Analysis of Alternatives:<br>n/a   |
| Financial Impacts:<br>n/a  |
| Attachments: 2025 03 11 - Council Meeting Minutes.docx   |



# **Municipality of Crowsnest Pass**

### **Council Meeting Minutes**

Tuesday, March 11, 2025

A regular meeting of the Council of the Municipality of Crowsnest Pass was held in Council Chambers on Tuesday, March 11, 2025.

#### **Council Present:**

Councillors: Deputy Mayor Doreen Glavin, Dave Filipuzzi Glen Girhiny, Lisa Sygutek, and Dean Ward

Council Absent: Mayor Blair Painter, Vicki Kubik

#### **Administration Present:**

Patrick Thomas, Chief Administrative Officer
Kristin Colucci, Deputy Chief Administrative Officer
Brian McCulloh, Director of Finance
Sally Turner, Manager of Finance
Jeremy Wickson, Director of Development, Engineering & Operations
Johan Van Der Bank, Manager of Development and Trades
Trent Smith, Manager of Community Services
Laken McKee, Recording Secretary

### **CALL TO ORDER**

Deputy Mayor, Doreen Glavin called the meeting to order at 1:00 pm.

### **ADOPTION OF AGENDA**

### **CONSENT AGENDA**

**01-2025-03-11:** Councillor Girhiny moved that Council approve the following Consent Agenda items as presented without debate:

3.a

Letter received from Honourable Ric McIver, Minister of Municipal Affairs.

THAT Council accept the letter received from Honourable Ric McIver, Minister of Municipal Affairs, as information.

3.b

Crowsnest Pass BearSmart Association – Request for a Letter of Support, February 25, 2025

THAT Council accept letter from Crowsnest Pass BearSmart Association as information and to provide a letter of support from the Municipality.

# PAGE 2 OF 7 Council – Tuesday, March 11, 2025

### 3.c

### Letter received from Brent Koinberg, Crowsnest Adventures Ltd.

THAT Council accept that Council accept the letter from Brent Koinberg, Crowsnest Adventures Ltd, as information.

**02-2025-03-11:** Councillor Ward moved to adopt the agenda as presented.

Carried

### **ADOPTION OF MINUTES**

**03-2025-03-11:** Councillor Filipuzzi moved to adopt the Minutes of the Council Meeting of March 4, 2025 as presented.

Carried

### **PUBLIC HEARINGS**

Bylaw 1221, 2025 - Redesignate the lands legally described as: a portion of NW½ 21-7-3-W5M, containing ±0.76 ha (1.9 acres), from "Recreation & Open Space – RO-1" to "High Density Residential – R-3"; and Lot 35, Block 2, Plan 831 1587, containing 0.38 ha (0.9 acres), from "Non-Urban Area – NUA-1" to "High Density Residential – R3" and; Lot 15, Block 7, Plan 111 2697, containing ±2.19 ha (5.4 acres), from "Recreation & Open Space – RO-1" to "High Density Residential – R-3"

Deputy Mayor Glavin declared the Public Hearing opened at 1:02 pm for Bylaw No. 1221, 2025

Patrick Thomas, Chief Administrative Officer, provided a brief overview of the bylaw and read into the record that there were several written submissions received prior to the due date.

Deputy Mayor Glavin called for members of the public to speak in favor or opposition to Bylaw 1221, 2025.

- Darren Nastani Opposed
- Douglas Lindell Opposed
- Amy Reinzo Behalf of Terri Harrison and Herman Manyguns Opposed
- Brian Gallant street Opposed
- Harry Veldman Opposed
- Ian Thomson Opposed
- Dale Anderson Opposed
- Keith Tkachuk Opposed
- Jesse Dubnyk Opposed
- Cory Wojtowicz Opposed
- Carmen Roman Opposed

### PAGE 3 OF 7 Council – Tuesday, March 11, 2025

- Bill Ogertschnig Opposed
- Ralph Tiegen Opposed
- Chris Matthews Opposed
- Colleen McNeil Opposed
- Stephen Vandervault In Favour
- Greg Beekman In Favour
- Vern Harrison Opposed
- Gail Colucci Opposed
- Maureen Thomson Opposed
- Mary Oleksow Opposed
- Helena Steadman Opposed

Deputy Mayor Glavin declared the public hearing closed at 2:30 pm.

### Reconvene

Deputy Mayor Glavin reconvened the meeting at 2:40 pm.

### **DELEGATIONS**

### **RCMP Quarterly Update Sergeant Mark Amatto**

Sergeant Mark Amatto of the Crowsnest Pass RCMP detachment was in attendance to present Council with the 3rd quarter update from 2024.

**04-2025-03-11:** Councillor Sygutek moved to accept the presentation of the RCMP Quarterly Update from Sergeant Amatto, as information.

Carried

### BearSmart / COP Presenting with Sergeant Mark Amatto

Crowsnest Pass BearSmart Association was in attendance to present to Council with Sergeant Mark Amatto regarding the partnership between Crowsnest Pass BearSmart Association and the Crowsnest Pass Citizens on Patrol Association.

**05-2025-03-11:** Councillor Sygutek moved to accept the presentation from Crowsnest Pass BearSmart and Sergeant Amatto, as information.

Carried

## PAGE 4 OF 7 Council – Tuesday, March 11, 2025

### **REQUESTS FOR DECISION**

### Bylaw 1193, 2024 - Road Closure - Second and Third Readings

**06-2025-03-11:** Councillor Filipuzzi moved second reading of Bylaw 1193, 2024 - Road Closure.

Carried

07-2025-03-11: Councillor Girhiny moved third and final reading of Bylaw 1193, 2024 - Road

Closure. Carried

### Bylaw 1215, 2025 - Fees, Rates and Charges Bylaw - First Reading

**08-2025-03-11:** Councillor Girhiny moved first reading of Bylaw 1215, 2025 – Fees, Rates and Charges Bylaw.

Carried

### Bylaw 1216, 2025 - Property Tax Rates Bylaw - First Reading

**09-2025-03-11:** Councillor Sygutek moved first reading of Bylaw 1216, 2025 – Property Tax Rates Bylaw.

Carried

**10-2025-03-11:** Councillor Ward moved that Administration bring back some additional information when the Property Tax Rate Bylaw comes back for second reading.

Council would like the break down to show the total assessment, levy, mill rate and ASFF (Alberta School Foundation Fund) breakdown for the years of 2020-2025 on all of those properties that were previously used for the May 28, 2024, Council meeting. Council would also like to see the proposed tax rates with what Administration is proposing and a second comparison that shows the drop of the inflation rate of 9.1 %

Carried

# Bylaw 1217, 2025 - Land Use Bylaw Amendment - Redesignate Lot 49, Block 1, Plan 081 2254 from Comprehensive Ski Village - CSV to Recreation and Open Space - RO-1 - First Reading

11-2025-03-11: Councillor Girhiny moved first reading Bylaw 1217, 2025 - Land Use Bylaw Amendment - Redesignate Lot 49, Block 1, Plan 081 2254 from Comprehensive Ski Village - CSV to Recreation and Open Space - RO-1 Carried

# PAGE 5 OF 7 Council – Tuesday, March 11, 2025

# Bylaw 1219, 2025 - Land Use Bylaw Amendment - Designate Lot 49, Block 1, Plan 081 2254 as "Municipal Reserve". - First Reading

12-2025-03-11: Councillor Filipuzzi moved first reading of Bylaw 1219, 2025 - Land Use Bylaw Amendment - Designate Lot 49, Block 1, Plan 081 2254 as "Municipal Reserve". Carried

### Bylaw 1220, 2025 - Road Closure Bylaw - First Reading

13-2025-03-11: Councillor Ward moved first reading of Bylaw 1220, 2025 - Road Closure Bylaw - First Reading

Carried

### Reconvene

Deputy Mayor Glavin reconvened the meeting at 4:00 pm.

Bylaw 1221, 2025 - Redesignate the lands legally described as: a portion of NW½ 21-7-3-W5M, containing ±0.76 ha (1.9 acres), from "Recreation & Open Space – RO-1" to "High Density Residential – R-3"; and Lot 35, Block 2, Plan 831 1587, containing 0.38 ha (0.9 acres), from "Non-Urban Area – NUA-1" to "High Density Residential – R3" and; Lot 15, Block 7, Plan 111 2697, containing ±2.19 ha (5.4 acres), from "Recreation & Open Space – RO-1" to "High Density Residential – R-3" Second Reading

14-2025-03-11: Councillor Girhiny moved that Council defer Bylaw 1221,2025 for two weeks and requested that Administration come back with firm costs on all of the infrastructure upgrades on the water lines, including the north loop and all of the sewer line upgrades needed to give Council a better understanding on how we plan on facilitating payment for them.
Carried

### **Service Areas Update**

**15-2025-03-11:** Councillor Ward moved to accept the Service Areas Update, as presented. Carried

### **2024 Q4 Preliminary Financial Report**

**16-2025-03-11:** Councillor Filipuzzi moved to accept the 2024 Q4 Preliminary Financial Report, as presented.

Carried

### PAGE 6 OF 7 Council – Tuesday, March 11, 2025

### **COUNCIL MEMBER REPORTS**

- Councillor Ward
  - Attended the ORRSC planning meeting, explained that they are having problems getting staff.
- Councillor Girhiny
  - Attended the Ski Hill Society meeting, they are doing tremendous work and expressed that he is looking forward to attending the slush cup.
    - Expressed his gratitude to the Society members and the tremendous service that they provide to the community.

### **PUBLIC INPUT PERIOD**

- Vern Harrison Excited about the upcoming recycling program and very happy to hear that the new provider will accept additional materials. Thanked the Council for their work on implementing the new program.
- Excited about the downtown Bellevue development and how amazing it is looking.
  - o Thanked Council for making a beautiful street, that he is proud to be a resident of Bellevue.

### **IN CAMERA**

- **17-2025-03-11:** Councillor Girhiny moved that Council go In Camera for the purpose of discussion of the following confidential matters under the Freedom of Information and Protection of Privacy Act and to take a short recess at 6:18 pm:
  - Economic Interests of the Public Body Land Sales Application FOIP Act Section 25

Carried

### **Reconvene**

Deputy Mayor Glavin convened the In Camera meeting at 6:20 pm. Patrick Thomas, Chief Administrative Officer in attendance to provide advice to Council.

**18-2025-03-11:** Councillor Ward moved that Council come out of In Camera at 6:45 pm. Carried

## PAGE 7 OF 7 Council – Tuesday, March 11, 2025

**19-2025-03-11:** Councillor Ward moved that Council accept the offer of \$60,000 (\$5.92 per ft²) for Lot 11, Block 7, Plan 820L, subject to the following conditions:

- 1. That the applicants are responsible to either consolidate the two portions of Lot 11, Block 7, Plan 820L through a subdivision application (Roll Number 1072600 which is the subject property of this application) and Roll Number 1072500 (which is the property adjacent to the south owned by the applicant), or obtain an easement across Roll Number 1072600 for the gas service that services the building on Roll Number 1072500, or relocate the gas lines servicing Roll Number 1072500, all of which at no cost to the Municipality.
- 2. If the properties were consolidated, the applicants are responsible to apply for rezoning of Roll Number 1072600 from C-1 to C-2 (Roll Number 1072500 was recently rezoned to C-2 under Bylaw 1210, 2024).
- 3. That the applicants are responsible for all legal costs including the legal costs of the Municipality, if any. That the NW boundary be adjusted to allow laneway access.
- 4. That this application must be completed by December 31, 2025.

Carried

### **ADJOURNMENT**

| 20-2025-03-11: Councillor Filipuzzi moved to adjourn the meeting at 6:47 pm. |         |  |                              |
|--|---------|--|------------------------------|
|  | Carried |  |                              |
|  |         |  |                              |
|  |         |  |                              |
|  |         |  |                              |
|  |         |  | Doreen Glavin                |
|  |         |  | Deputy Mayor                 |
|  |         |  |                              |
|  |         |  |                              |
|  |         |  | Patrick Thomas               |
|  |         |  | Chief Administrative Officer |



# Municipality of Crowsnest Pass Request for Decision

Meeting Date: April 1, 2025

**Agenda #:** 5.a

Subject: Bylaw 1204, 2024 Road Closure Bylaw - Public Hearing

**Recommendation:** That Council hold a public hearing in respect of Bylaw 1204, 2024.

### **Executive Summary:**

Council gave first reading of Bylaw 1204, 2024 on March 4, 2025.

Bylaw 1204, 2024 proposes the closure of an unused portion of 79 Street at 23 Avenue, Coleman, for the purpose of consolidating it with the adjacent property (Plan 820L, Block 37, Lot 10) as part of a land swap in order to increase the width of a portion of the lane, south of the subject property.

### **Relevant Council Direction, Policy or Bylaws:**

Section 22 of the Municipal Government Act

Motion: 18-2024-08-20

### **Discussion:**

79 Street is shown as Dunsmuir Avenue on the registered plan of subdivision.

The rear lane in this block is 3m wide (historically) as opposed to the current standard of 6m. With fences being constructed on property lines, this creates challenges for access into garages on properties adjacent to the sub-standard lane. The Municipality and an adjacent landowner have agreed to swap land from 79 Street to the rear lane to resolve the issue, by increasing the lane width. The road closure portion has a steep slope and is unlikely to be needed for road construction. The road closure portion will be consolidated to the existing vacant residential lots, and a portion of the vacant lots will be added to the rear lane.

Once a public hearing has been held, the proposed bylaw will be forwarded to the Minister of Transportation and Economic Corridors for approval, before it comes back to Council for consideration

of second and third readings. After the final closure of the road portion, a new certificate of title will be issued by the Land Titles Office, which the applicant then has to consolidate with their property through a subdivision application. As part of the subdivision application, the landowner will dedicate to the Municipality road for the increased lane width.

There are other locations throughout the community were rear lanes are sub-standard. The Land Use Bylaw has been amended to address the development of rear yard garages to ensure that either the garage is set back from the rear property line to provide proper access from the lane, or the garage is orientated with the overhead doors away from the lane to avoid access issues (see Land Use Bylaw Schedule 4, section 4.2).

### **Analysis of Alternatives:**

N/A - public hearing.

### **Financial Impacts:**

If the application proceeded the proposal would cost the municipality an estimated amount of \$4,000 for land surveying fees.

### **Attachments:**

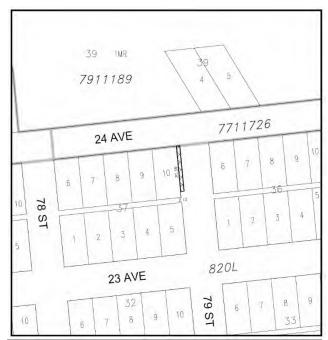
Bylaw 1204, 2024 public hearing notice Mail Out.pdf

### NOTICE OF PUBLIC HEARING

### MUNICIPALITY OF CROWSNEST PASS IN THE PROVINCE OF ALBERTA PROPOSED BYLAW NO. 1204, 2024

### 7:00PM, <u>April 1st</u>, 2025 Municipality of Crowsnest Pass Council Chambers

PURSUANT to sections 22, 216.4, and 606 of the Municipal Government Act, Revised Statutes of Alberta 2000, Chapter M-26, as amended, notice is hereby given that the Council of the Municipality of Crowsnest Pass in the Province of Alberta will consider a bylaw to close a portion of a roadway located in Coleman, as legally described and depicted in the sketch below.



PROPOSED ROAD CLOSURE

SCHEDULE 'A'

PLAN 820L ALL THAT PORTION OF DUNSMUIR AVENUE
FORMING PART OF LOT 11, BLOCK 37, PLAN

Containing 0.006 Hectares (0.01 Acres) More or Less

EXCEPTING THEREOUT ALL MINES AND MINERALS

WITHIN NE 1/4 SEC 8, TWP 8, RGE 4, W5M

The purpose of this bylaw is to close to public travel, create title to and dispose of portions of a public roadway in accordance with section 22 of the Municipal Government Act, Revised Statutes of Alberta 2000, Chapter M-26, as amended.

THEREFORE, TAKE NOTICE THAT a public hearing to consider the proposed Bylaw No. 1204, 2024 will be held in the Municipality of Crowsnest Pass Council Chambers at 7:00PM on \_\_\_\_ April 1st \_\_\_ , 2025. Each person shall be allotted 5 minutes to present their position

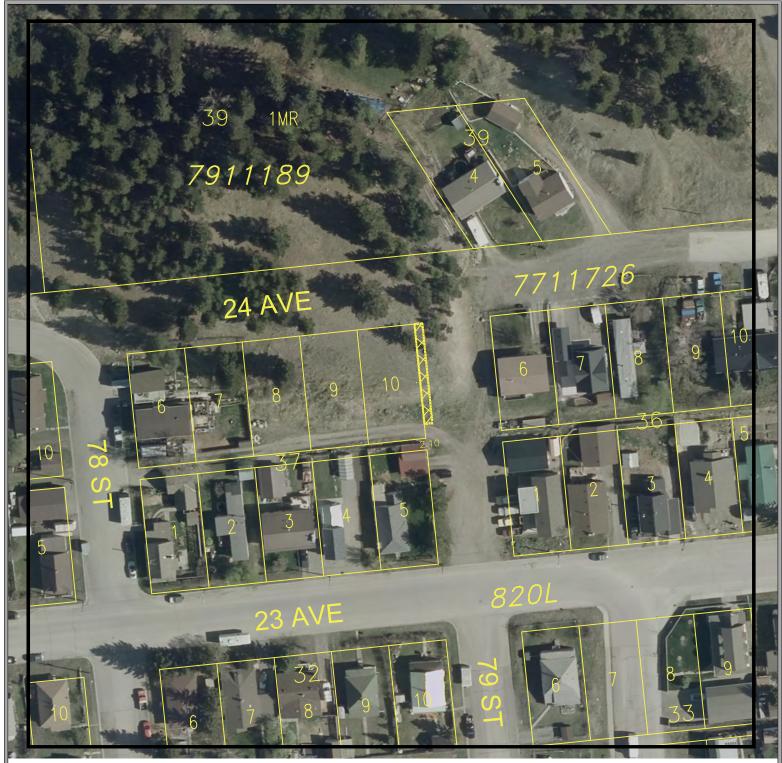
AND FURTHER TAKE NOTICE that anyone wishing to provide slide decks, maps, videos or a written submission regarding the proposed bylaw should email: The Executive Assistant to the CAO at <a href="mailto:publichearings@crowsnestpass.com">publichearings@crowsnestpass.com</a> with the bylaw number and public hearing date clearly marked in the subject line no later

than 12:00PM on March 24th, 2025. Verbal presentations (limited to 5 minutes) will be accepted at the public hearing.

For questions regarding the proposed Bylaw Amendment please contact the Development Officer by calling 403-562-8833 or emailing development@crowsnestpass.com.

A copy of the proposed bylaw may be inspected at the municipal office during normal business hours.

DATED at the Municipality of Crowsnest Pass in the Province of Alberta this 5<sup>th</sup> day of March 2025.



PROPOSED ROAD CLOSURE SCHEDULE 'A'



PLAN 820L ALL THAT PORTION OF DUNSMUIR AVENUE FORMING PART OF LOT 11, BLOCK 37, PLAN

Containing 0.006 Hectares (0.01 Acres) More or Less EXCEPTING THEREOUT ALL MINES AND MINERALS WITHIN NE 1/4 SEC 8, TWP 8, RGE 4, W5M

MUNICIPALITY: MUNICIPALITY OF CROWSNEST PASS

DATE: JANUARY 29, 2025

Bylaw #: 1204, 2024

Aerial Photo Date: May 19, 2021

Date:

MAP PREPARED BY:

OLDMAN R IVER R EGIONAL SERVICES C OMMISSION
3105 16th AVENUE NORTH, LETHBRÜGE, ALBERTA TH 5EB
TEL 403-329-134
"NOT RESPONSIBLE FOR ERRORS OR OMISSIONS"





# Municipality of Crowsnest Pass Request for Decision

Meeting Date: April 1, 2025

Agenda #: 6.a

**Subject:** Nature Conservancy Canada - Update on NCC's work in the Crowsnest Pass - Emilie Brien,

Natural Area Manager and Ayla Peacock, Invasive Species Program Coordinator

**Recommendation:** That Council accept the Nature Conservancy Canada update, as information.

### **Executive Summary:**

Nature Conservancy of Canada contacted the Office of the Chief Administrative Officer to arrange for a delegation presentation to update Council on the work the Nature Conservancy of Canada has been doing within the Municipality of the Crowsnest Pass.

### **Relevant Council Direction, Policy or Bylaws:**

1041, 2020 Procedure Bylaw

### **Discussion:**

Nature Conservancy of Canada would like to update Council on the work the Nature Conservancy of Canada has been doing within the Municipality of the Crowsnest Pass.

### **Analysis of Alternatives:**

n/a

### **Financial Impacts:**

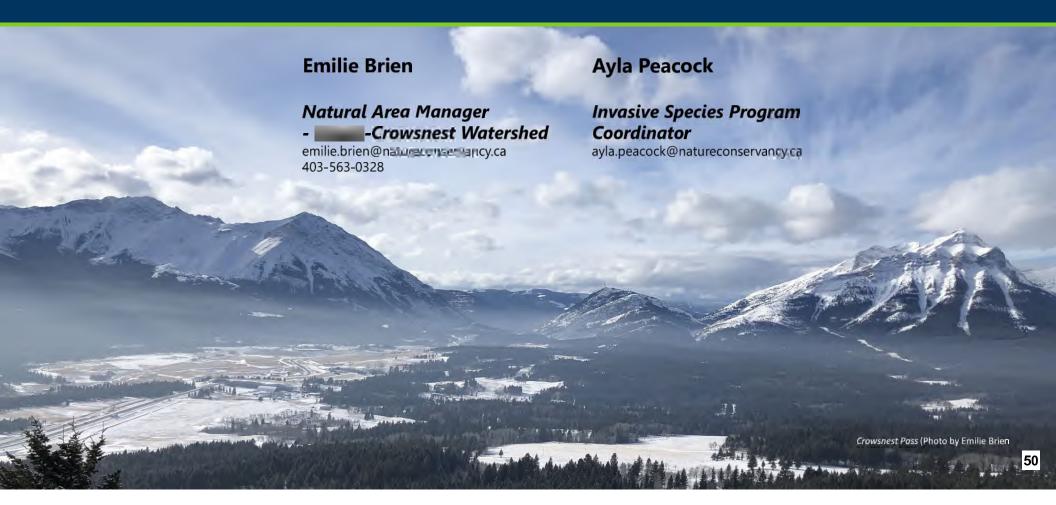
n/a

### **Attachments:**

NCC CNPCouncil April2025.pdf



# **#** Introductions

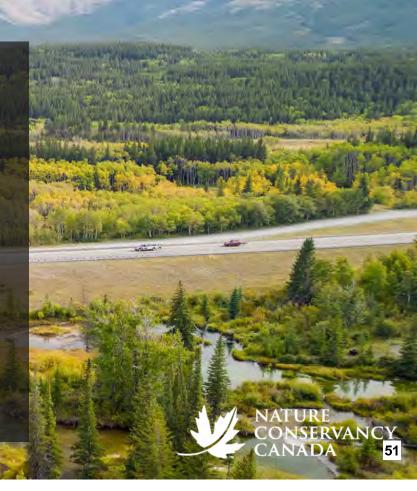


# With nature we build a thriving world

# What is NCC?

The Nature Conservancy of Canada (NCC) finds solutions to biodiversity loss through permanent land conservation, stewardship, and restoration.

- We are a private, Canadian, non-profit charitable organization
- We conserve private and public lan
- Partnership drives our work
- We are non-advocacy





# Vision

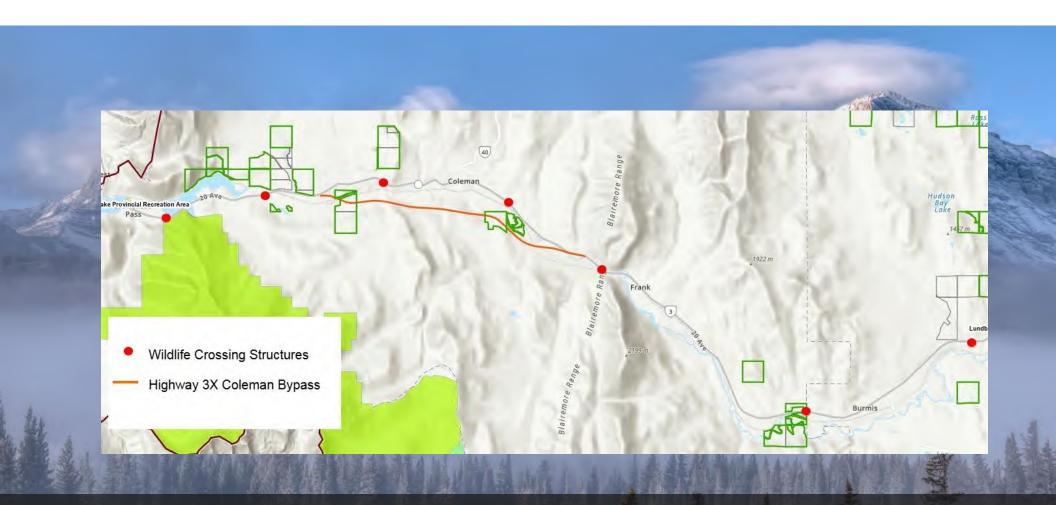
The Castle-Crowsnest Watershed Natural Area's river and mountain systems are maintained in a relatively natural state allowing for the provision of clean water and enabling uninhibited wildlife movements through the landscape. The Natural Area is conserved through effective partnerships and community participation that maintains and enhances the historical character and pride, intact systems, and unique landscapes.

# Castle-Crowsnest Watershed Natural Area Conservation Plan 2024-2034

# Jim Prentice Wildlife Corridor Project Creating Connectivity in the Crowsnest Pass NATURE CONSERVANCY CANADA HWY 3 Proposed HWY 3 Expansion Municipality of Crowsnest Pass Municipal Growth Node **Ecological Corridor** NCC Conservation Crown and Municipal Land Alberta Transportation Land Crown Conservation - PNT Park and Protected Area Coleman Blairmore Frank Bellevue Hillcrest Mines Burmis



Balancing conservation with other land uses







# Monitor wildlife movement to improve the efficacy of mitigation systems

- Inform the placement and design crossing infrastructure
- Determine effectiveness of crossing structures
- Identify wildlife management issues post construction

# Monitoring Methodology

- Remote wildlife cameras
  - fine-scale movement at highway crossing sites
- GPS collaring
  - landscape scale movement
  - Elk, moose, mule deer, bighorn sheep, black bear, grizzly bear

# **Reconnecting The Rockies - Alberta**

# Additional project goals



- Finish delineating ecological corridors (wildlife corridors) in Pincher Creek
- Update the Connectivity Risk Assessment
- Recommended standards for ecological corridor governance:

**Reconnecting The Rockies - Alberta** 

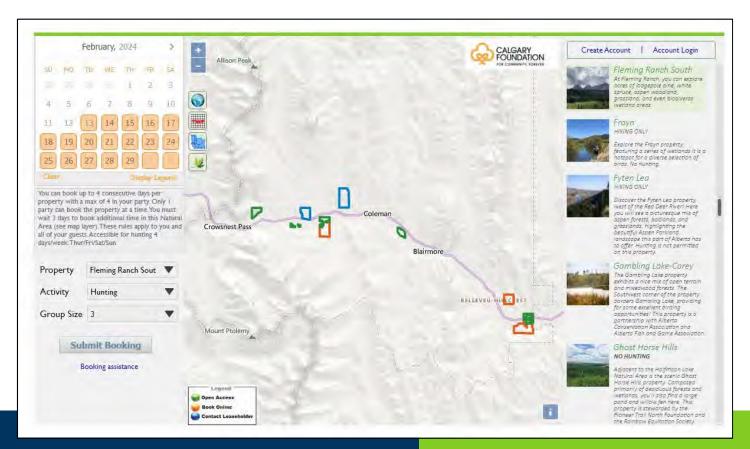
# Land Stewardship

The securement of land is only the beginning. After we conserve a property, we must steward or support stewardship in perpetuity.

- NCC Alberta holds over **\$56 million** in a **Stewardship Endowment Fund** to fund this work.
- Equal to almost 20% of NCC Alberta's land portfolio value
  - Managing public access
  - Habitat Improvement
  - **Ecological Restoration**
  - Working with Industry
  - Working with all levels of government
  - **Building partnerships**
  - Community Involvement
  - **Indigenous Reconnection**









# Connect2Nature.ca

NCC - Alberta is happy to offer public access to over 80 privately owned conservation sites across the province. Information about these properties is available through our property access website: connect2nature.ca.







# Habitat Improvement



Invasive Species Control



Fire Smart



Cattle Grazing for Range Health



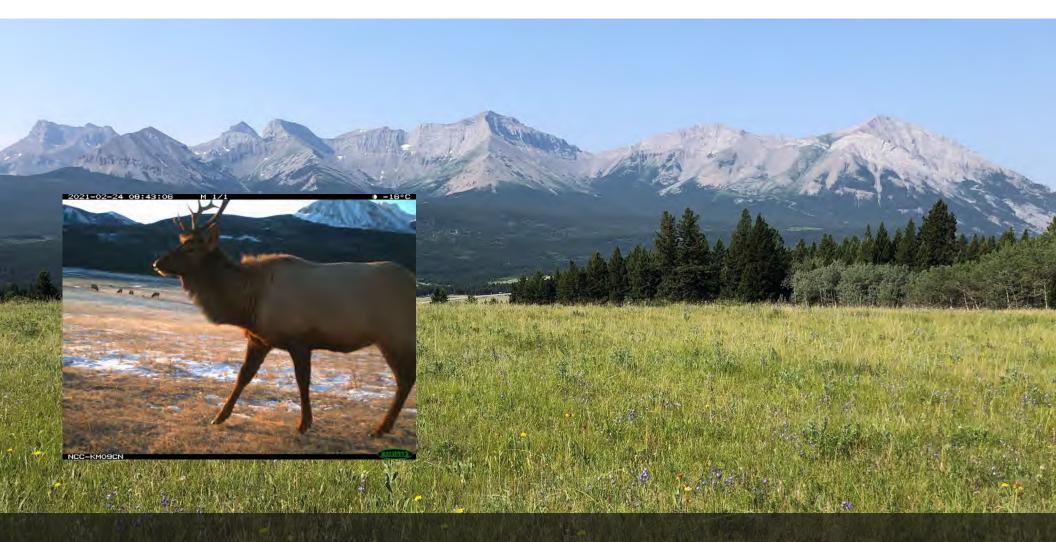
Restoration







- **CNP Protective Services**
- Alberta FireSmart
- Fire Wise Solutions

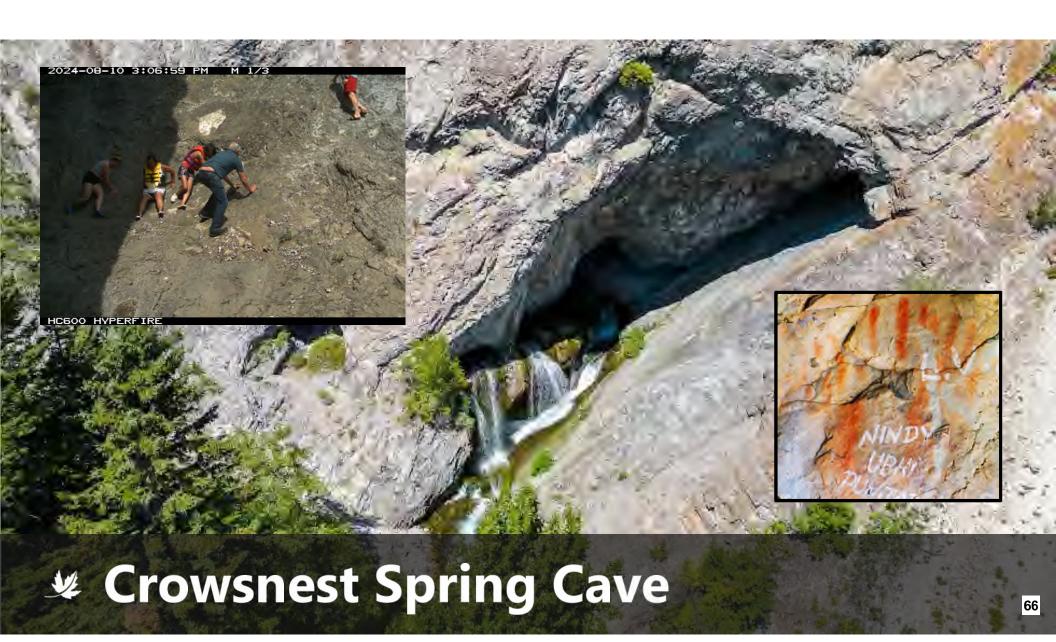


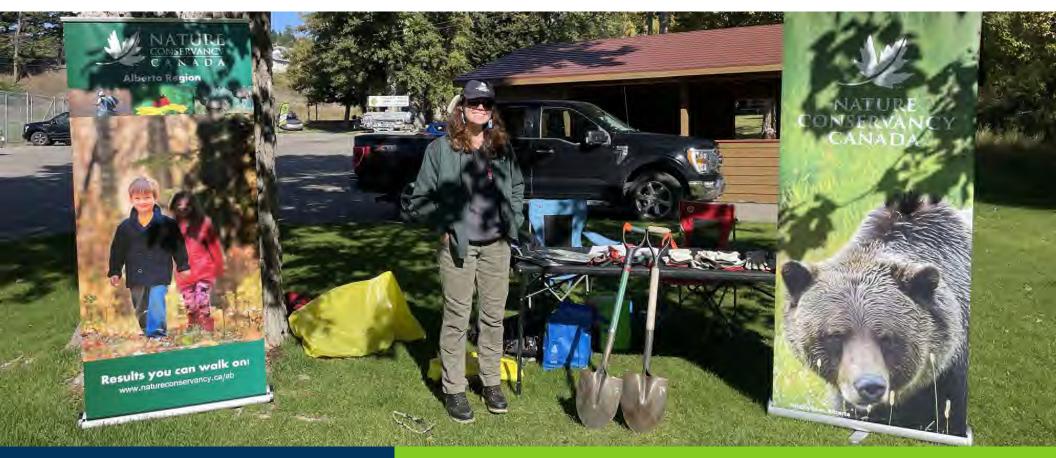
Cattle Grazing to Improve Elk Habitat





Indigenous Reconnection





# Community Involvement



Crowsnest Community Trail



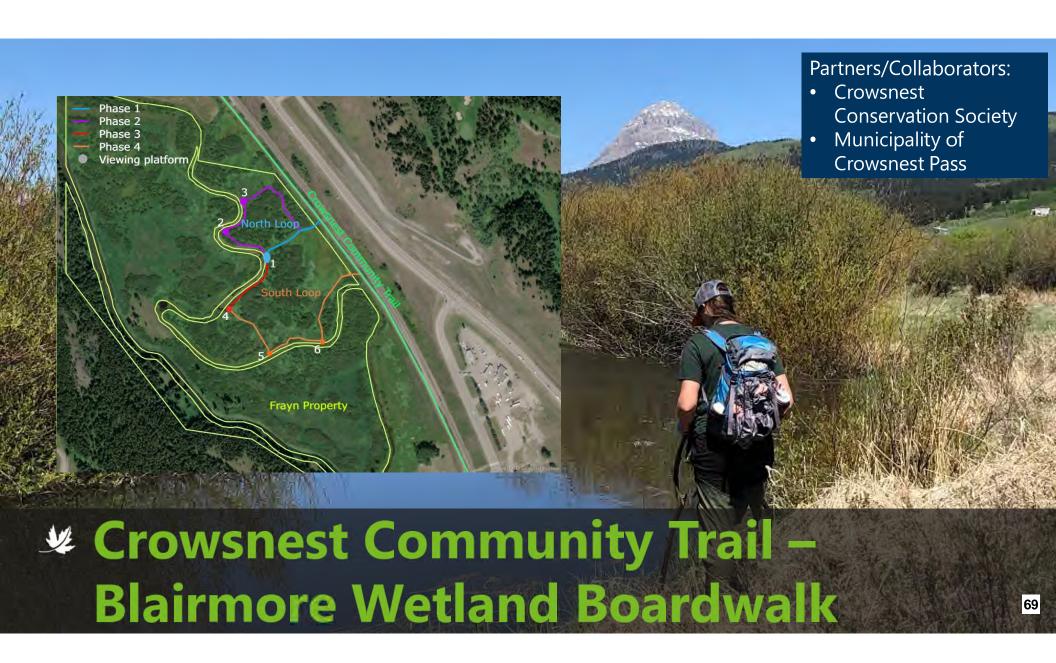
Education



Support Research Projects

















# Municipality of Crowsnest Pass Request for Decision

Meeting Date: April 1, 2025

**Agenda #:** 7.a

Subject: Category 3 Grant Request - Crowsnest Pass Sun Dawg Festival Committee

**Recommendation:** That council consider the Category 3 grant request in the amount of \$500 for Crowsnest Pass Sun Dawg Festival Committee.

### **Executive Summary:**

Administration received a Category 3 grant request from Dawn Gail on behalf of Crowsnest Pass Sun Dawg Festival Committee requesting \$500 of funding for the Bellecrest Days evening music event on June 21, 2025.

### **Relevant Council Direction, Policy or Bylaws:**

November 28, 2024 Budget Approved with a Category 2 grant for Bellecrest Community Association for \$7,500 for 2025, which includes the Bellecrest Days event.

### **Discussion:**

Crowsnest Pass Sun Dawg Music Festival was organized in 2022 to promote local musicians. For 2025, Crowsnest Pass Sun Dawg Festival Committee has teamed up with the Bellecrest Community Association to assist with their event in the afternoon and hold their own music event in the evening of June 21, 2025 from 6pm-11pm. They performed at Bellecrest days in 2023 and 2024.

Tickets will be sold at \$10 per person for the event.

Bellecrest Community Association applied and was granted a Category 2 grant for \$7,500 for 2025, which includes the Bellecrest Days event. The original projected budget submitted by Bellecrest Community Association for 2025 included all expenses for the Bellecrest Days event, including the evening music event, for Council's information.

### **Analysis of Alternatives:**

Council can deny the grant.

- Council can approve the grant for \$500.
- Council can approve a different amount.

### **Financial Impacts:**

Administration annually sets aside \$4,000 in budget for Category 3 grant requests. To date Council has approved two grant applications totaling \$2,000.

### **Attachments:**

Category 3 Funding Application\_Redacted.pdf
Bellecrest Community Association\_Estimated Annual Event Budgets 2025 only.xlsx

### **Category 3 Funding Application**

### Introduction

#### Introduction

- 1. Please read carefully all of the information in this form prior to your submission.
- 2. Category 3 requests will be considered on a "first come, first served" basis. Any funding and support approved is done so on a one-time basis. Any additional funding and support requests after the first year may only be considered under a Category 1 or Category 2 request.

### **Eligibility Information**

- 1. On-going annual support should not be assumed and will not be guaranteed.
- 2. Funding and support will be limited to one application per calendar year for each cause, group, organization, or individual.
- 3. If applicable, the current rates for use of Municipal Facilities, equipment and labour/services must be included and detailed in the application.
- 4. Each award of funding and support will not exceed \$1,000.00 in total value (funding and in-kind support), or 50% of the total applicable costs to a maximum of \$1,000.00 WHICHEVER AMOUNT IS LESS.

In determining the amount of funding and support to grant, Council shall consider total budgeted expenditures for activities outlined in the application including:

- o fundraising and external funding commitments garnered by the applicant;
- the applicant's contribution to the initiative or event (i.e. financial, in-kind and volunteerism);
- youth and family events and organizations will receive preference;
- the impact on the Municipality, which can be measured by economic impact, number of attendees, length of the event, or overall value/significance to the community;
- the marketing value and opportunities being offered to the Municipality in exchange for any funding;
- the profitability of the event;
- o other municipal grant funding provided to the applicant;
- any other factor that Council feels is warranted.

### **Conditions of Funding**

- 1. All funds must be spent by December 31 of the year the grant was awarded.
- 2. Grant recipients are required to provide a follow-up report, including an accounting of expenditures to the Director of Finance within 30 days of the applicant's funded/support activity/event. Grant recipients that do not provide adequate reporting will not be eligible to access future grant funding until the requirements have been fulfilled.

### Organization & Initiative Information

### Funding Period: January 1 - December 31, 2025

#### Please be advised that all information hereto provided will be considered public information.

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive a Council Grant. The information is collected under the authority of Section 33(c) of the <u>Freedom of Information and Protection of Privacy Act</u> and may become public information. Questions regarding the collection of this information can be directed to the Municipal FOIP Coordinator at 403-562-8833.

Name of Organization \* Crowsnest Pass Sun Dawg Festival Committee

Contact Name \*

Contact Title \*

Treasurer

Email Address \*

Phone Number \*

Website Crowsnest Pass Siun Dawg Music festival

Facebook n/a

### INFORMATION ABOUT THE EVENT/PROGRAM TO BE FUNDED

Name of SunDawg Festival 2025

Event/Initiative

Completion Date \* 2025-06-21

2025-06-21

Community Event or Celebration

Travel to a Provincial, National or International Event representing the Crowsnest Pass

Other Initiative, programs or activity

Event/Initiative Description

Start Date \*

Please describe what the event is and why you feel it is important

The Sun Dawg music Festival was organized in 2022 to promote local musicians .

We have teamed up with the Bellcrest society and assist them with their event in the afternoon and then hold our music event in the evening.

This year it will be on June 21st starting at 6 pm to 11 pm

This event is intended to bring local musicians together to share their talent ,promote the Crowsnest Pass ensure community spirit and be a part of the Bellcrest weekend

Its importance will be beneficial to young people and to promote their talent.

Please keep your answers brief & concise.

### Description of Initiative

### **Initiative Impacts**

Marketing Value \* Please provide information about any marketing value or opportunities offered to the Municipality as a result of the

initiative.

This event in conjunction with Bellcrest advertising is beneficial by promoting the awareness of Crowsnest Pass.

Anticipated # of Volunteer Contributions

we anticipate 6 volunteers to assisit with setup, cleanup, crowd control

### Who is Served?

Target group (indicate percentage) (if more than 1 target group, indicate the % of each group e.g. Youth 60%, Families 40%.)

|         | Adults * | Families * | Children/Youth* |
|---------|----------|------------|-----------------|
| Percent | 60%      | 20%        | 20%             |

### Funding & Budget Information

### Total Budgeted Revenue

|                                       | \$ Amount (Monetary and In-Kind) *                       | "Other" Description |
|---------------------------------------|--|---------------------|
| Category 3 Grant Funding<br>Requested | \$500  |                     |
| Fundraising/Donations                 | \$500  |                     |
| Applicant Contribution                | \$2500   |                     |
| Grants from other organizations       | \$1000   |                     |
| User/Participant Fees                 | N/A  |                     |
| Sale of Goods /Services               | Anticipate \$1800 liquor sales                           |                     |
| Other (please explain)                | Ticket sales \$2000 anticipate 200 people x 10dollars pp |                     |
| Total Projected Revenue               | 7800   |                     |

### **Total Budgeted Expenditures**

For In-Kind requests, clearly identify the municipal facilities, equipment and labour costs associated with the request in the "Other" field

| Expense Type          | Cost*  | Category 3 Grant Funds<br>Requested (In-Kind or *<br>Monetary) | Actual TOTAL Program Expenses Funded (include ALL sources of funding) | "Other"<br>Description |
|-----------------------|--------|--|---|------------------------|
| Transportation        | n/a    | in kind  | 0   |                        |
| Accomodations         | n/a    | in kind  | 0   |                        |
| Marketing/Advertising | 300    | 300  | 300   |                        |
| Equipment             | n/a    | in kind  | 0   |                        |
| Facility Rentals      | n/a    | in kind  | 0   |                        |
| Labour Costs          | n/a    | in kind  | 0   |                        |
| Insurance             | 450    | 450  | 450   |                        |
| Food                  | Liquor | 1200   | 1200  |                        |
| Entertainment         | 3050   | 3050   | 3050  |                        |

| Expense Type               | Cost*  | Category 3 Grant Funds<br>Requested (In-Kind or *<br>Monetary) | Actual TOTAL Program Expenses Funded (include ALL sources of funding) | "Other"<br>Description |
|----------------------------|--|--|---|------------------------|
| Program Materials/Supplies | 300  | 300  | 300   |                        |
| Volunteer Recruitment      | in kind  | in kind  | 0   |                        |
| Other (please explain)     | We will have volunteer<br>support from the Bellcrest<br>societynd inkind volunteer<br>support from Kananskis<br>Rodeo assn | in kind  | 0   |                        |
| Other (please explain) (1) | Liquor 1200  | 1200   | 1200  |                        |
| Total Expenses             | 5300   | 5300   | 5300  |                        |

Financial Outlook

If your funding request is not approved, or only partially approved, will you be able to continue with the program? What would the effect be if funding is not approved or only partially approved?

We will continue with the program and we would have to ensure out of the profit the cost paying all musicians

### **Applicant Declaration**

### **Declaration**

I declare that all the information in this application is accurate and complete and that the application is made on behalf of the organization named in the "Organization Information" section above with its full knowledge and consents and complies with the requirements and conditions set out in the "Introduction" section.

Name of Authorized Signatory

Date\*

2025-03-12

Signature\*

I acknowledge that, should this application be approved, I will be required to enter into a funding agreement which will outline the terms and conditions.

### **Bellecrest Community Association**

### **2025 Community Events**

Bellecrest Days (Fri. - Sun.), Festival of Lights, Canada Day 2024

| Total Receipts | \$ 27,000.00 |
|----------------|--------------|
| Donations      | \$ 4,000.00  |
| AGLC           | \$ 5,000.00  |
| Municipal CNP  | \$ 18,000.00 |

# **Expenditures Bouncy Houses**

| Experiarca                          | _    |           |
|-------------------------------------|------|-----------|
| Bouncy Houses                       | \$   | 4,000.00  |
| Henna Tattoo                        | \$   | 250.00    |
| Balloon Artist                      | \$   | 300.00    |
| Caricature Lady                     | \$   | 150.00    |
| Face Painting                       | \$   | 300.00    |
| DJ Friday Night                     | \$   | 500.00    |
| Food & Beverages (Volunteers)       | \$   | 350.00    |
| Parade Prizes and Ribbons           | \$   | 800.00    |
| Parade Float and Candy              | \$   | 500.00    |
| Advertising                         | \$   | 1,000.00  |
| Municipal Rentals                   | \$   | 450.00    |
| CNP Waste                           | \$   | 1,000.00  |
| Local Entertainers (Day Time Stage) | \$   | 2,000.00  |
| Tent Rentals                        | \$   | 2,000.00  |
| Community Contests                  | \$   | 500.00    |
| Evening Music Concert               | \$   | 3,000.00  |
| Community BBQ/Dinner                | \$   | 700.00    |
| Concession                          | \$   | 200.00    |
| Licensing/Permits                   | \$   | 500.00    |
| Security/Community Group Support    | \$   | 1,000.00  |
| Indigenous                          | \$   | 500.00    |
| Hillcrest Activities                | \$   | 500.00    |
| Miscellaneous                       | \$   | 200.00    |
| Volunteers                          | \$   | 500.00    |
| Total Expenditures                  | \$ : | 21,200.00 |

### **Festival of Lights**

### Expenditures

\$ 4,000.00 Lights

| Santa Candy Bags/Candy Canes Local Entertainment Food Childrens Activities Advertising | \$<br>\$<br>\$<br>\$<br>\$ | 100.00<br>200.00<br>250.00<br>150.00<br>100.00<br>250.00 |
|--|----------------------------|--|
| Total Expenditures   | \$                         | 5,050.00   |
| Canada Day   |                            |  |
| Expenditures   |                            |  |
| Decorations (Parade Float)   | \$                         | 250.00   |
| Candy  | \$                         | 500.00   |
| Total Expenditures   | \$                         | 750.00   |
| Total Community Event Expenditures \$ 27,00  |                            | 27,000.00  |