



Municipality of Crowsnest Pass Policy

Policy No.:
Policy Title:
Department:
Council Approval:
Reviewed:
Revised:
Supersedes Policy/Bylaw:

1701-01
Triennial Budget
Finance
M# M#6340-11 **Date: November 29, 2011**

Policy Statement

The Municipality's Triennial Budget Process is part of an overall strategic framework that guides the services and functions of the Municipality. The triennial budget serves a key role in the strategic framework by allocating financial resources to the programs, services and facilities which realize the Municipality's vision.

1. Reason for Policy

1.1 The Municipality's Triennial Budget Process:

- 1.1.1 leads to accountability;
- 1.1.2 is forward looking (3 to 5 years);
- 1.1.3 encourages analysis, evaluation and challenge;
- 1.1.4 encourages innovation and continuous improvement; and
- 1.1.5 is a transparent process.

2. End of Policy

Mayor

Date